

## TELANGANA STATE ELECTRICITY REGULATORY COMMISSION

**Annual Report for FY 2015-16** 

5<sup>th</sup> Floor, Singareni Bhavan Red Hills, Hyderabad – 500 004, Telangana State

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#### Chapter 1 - Organisational Setup & Administration

#### 1.1. The Commission

In exercise of the powers conferred under schedule XII (c) (3) of AP Reorganization Act, 2014, and in pursuance of Section 92 of A.P. Reorganisation Act, 2014, read with section 82 of the Electricity Act, Government of Telangana has constituted Telangana State Electricity Regulatory Commission, which came into existence on 03.11.2014. Further, Government of Telangana vide G.O. Ms. No. 13 Dated 22.10.2014 have appointed

- Sri. Ismail Ali Khan as Chairman,
- Sri. H. Srinivasulu, as Member (Finance) and
- Sri. L. Manohar Reddy as Member (Technical) Retired in August 2016

#### **1.2.** Functions of the Commission:

- The State Commission shall discharge the following functions under Section 86(1) of the Act, namely: -
  - (a) determine the tariff for generation, supply, transmission and wheeling of electricity, wholesale, bulk or retail, as the case may be, within the State:
    - Providing that where open access has been permitted to a category of consumers under section 42, the State Commission shall determine only the wheeling charges and surcharge thereon, if any, for the said category of consumers;
  - (b) regulate electricity purchase and procurement process of distribution licensees including the price at which electricity shall be procured from the generating companies or licensees or from other sources through agreements for purchase of power for distribution and supply within the State;
  - (c) facilitate intra-state transmission and wheeling of electricity;
  - (d) issue licences to persons seeking to act as transmission licensees, distribution licensees and electricity traders with respect to their operations within the State;

- (e) promote co-generation and generation of electricity from renewable sources of energy by providing suitable measures for connectivity with the grid and sale of electricity to any person, and also specify, for purchase of electricity from such sources, a percentage of the total consumption of electricity in the area of a distribution licence;
- (f) adjudicate upon the disputes between the licensees, and generating companies and to refer any dispute for arbitration;
- (g) levy fee for the purposes of this Act;
- (h) specify State Grid Code consistent with the Grid Code specified under clause(h) of sub-section (1) of section 79;
- (i) specify or enforce standards with respect to quality, continuity and reliability of service by licensees;
- (j) fix the trading margin in the intra-State trading of electricity, if considered, necessary; and
- (k) discharge such other functions as may be assigned to it under this Act.
- The State Commission shall advise the State Government on all or any of the following matters under section 86(2) of the Act, namely: -
  - (a) promotion of competition, efficiency and economy in activities of the electricity industry;
  - (b) promotion of investment in electricity industry;
  - (c) reorganization and restructuring of electricity industry in the State;
  - (d) matters concerning generation, transmission, distribution and trading of electricity or any other matter referred to the State Commission by that Government.
- As per section 86 (3) of the Act, the State Commission shall ensure transparency while exercising its powers and discharging its functions.

• As per section 86 (4) of the Act, in discharge of its functions the State Commission shall be guided by the National Electricity Policy, National Electricity Plan and tariff policy published under subsection (2) of section 3.

#### **1.3.** Powers of the Commission:

- The State Commission shall, for the purposes of any inquiry or proceedings under Electricity Act, have the same powers as are vested in a civil court under the Code of Civil Procedure, 1908 (5 of 1908) in respect of the following matters, namely:
  - i. summoning and enforcing the attendance of any person and examining him on oath;
  - ii. discovery and production of any document or other material object producible as evidence;
  - iii. receiving evidence on affidavits;
  - iv. requisitioning of any public record;
  - v. issuing commission for the examination of witnesses;
  - vi. reviewing its decisions, directions and orders;
  - vii. any other matter which may be prescribed.
- The State Commission shall have the powers to pass such interim order in any proceeding, hearing or matter before the State Commission, as that Commission may consider appropriate.
- The State Commission may authorise any person, as it deems fit, to represent the interest of the consumers in the proceedings before it.

#### 1.4. Infrastructure of the Commission

- Office premises: The Commission operates from its leased premises of 10,000 square feet at 5<sup>th</sup> Floor, Singareni Bhavan, Red Hills, Hyderabad.
- Website: The Commission's website is (www.tserc.gov.in) which is regularly maintained and updated. The Commission's orders, public announcements, press releases, reports, RTI, clarifications, objections received and Regulations notified by the Commission are updated on the website on a regular basis. The Commission has also designed and developed a website for the Vidyut Ombudsman, Telangana

(http://vidyutombudsman-tserc.gov.in/) wherein the orders, hearing schedules, the relevant Acts & Regulations, consumer grievances and details of the Consumer Grievance Redressal Forum are placed.

- IT Infrastructure: IT infrastructure was provided with the following
  - 1. Intel Xeon Two Processor Quad Core Server Rack Mounted configuration with windows 2012 server Standard OS [1 No]
  - 2. 24 port gigabit manageable Switches (Cisco) [2 Nos]
  - 3. Quick heal terminator (UTM) [50 users]
  - 4. 10 kVA online UPS [1 No]
  - 5. Beam Fibre 6000 internet connectivity with Fibre optic cable (150 Mbps, 500 GB & SPD 10 Mbps with 1 static IP)
  - 6. Equipped the court hall with projection system enabling the parties presenting their cases more effectively with required information
  - 7. Enabled computerisation of accounts using Tally ERP 9.0

#### **1.5.** Staff of the Commission:

- The Commission to efficiently discharge its functions under the mandate of the Electricity Act 2003 comprises of staff with expertise and experience in engineering, economics, financial management, accounting, law, human resources, management information system and related skills.
- For functional convenience, the office of the Commission is organized into various departments such as Tariff, Law, Engineering, Human Resources and Accounts. Each department is headed by its functional expert, who renders his/her services to the Commission.
- The Commission, soon after its formation, has adopted all the regulations of erstwhile APERC vide regulation No. 1 of 2014. Accordingly, Regulation No 3 of 1999 and Regulation no 5 of 2013 of erstwhile APERC are applicable to the Officers and staff of the Commission. The Commission has forwarded a service regulation for Officers and Staff of the Commission to the Government of Telangana for its approval under section 91 (2) of Electricity Act, 2003. The Commission is yet to receive approval for the same. Pending receipt of the approval, the adopted regulations are in vogue.

- The Commission to efficiently discharge its functions under the mandate of the Electricity Act 2003 comprises of staff with expertise and experience in engineering, economics, financial management, accounting, law, human resources, management information system and related skills.
- The Officers and staff as on 31.03.2016 are as follows:

S. No.	Name	Designation
1	Sri. Umakanta Panda	Joint Director - IT
2	Sri. N. Nagaraj	Deputy Director - Law
3	Smt. P. Sarada	Deputy Director - IT
4	Sri. Antaryami Sahoo	Deputy Director - TE
5	Sri. N. Bhanu Prakash	Deputy Director - Per
6	Smt. S. Vilma Samuel	Private Secretary
7	Sri. A. Lakshman Kumar	SCO
8	Smt H .G .Geetha	Librarian
9	Sri. B. Durga Prasad	CCO
10	Sri. P. Amarnath	CCO
11	Sri. M. Iqbal Ansari	Messenger
12	Sri C. Laxminarayana	Driver
13	Sri. A. Rahman	Driver
14	Sri. Mohammad Ali	Office Subordinate
15	Sri. P. Anil Chand	Office Subordinate
16	Sri. G. Kumar	Office Subordinate
17	Sri. P.Srinivasa Rao	Office Subordinate
18	Sri. B. Srinivas	Office Subordinate
19	Sri. Y Damodar Rao	Office Subordinate

The Officers who worked on deputation as on 31-03-2015 are as follows:

- (1). Dr. K. Srinivas Reddy, IRS, Commissioner of Income Tax as Commission Secretary
- (2). Sri. K. Satish Kumar, Assistant Divisional Engineer, TSSPDCL, Hyderabad
- (3). Sri. M. Venkateswarlu, Accounts Officer, TSSPDCL, Hyderabad
- (4). Sri. A. Lakpathi, Assistant Accounts Officer, TSNPDCL, Warangal

#### 1.6. Workshops/meetings/Interactive sessions attended during the year

1.6.1. Chairman and Members of the Commission have attended the following interactive sessions/workshops/ meetings etc., during the year 2015-16

S.No	Name	Program Name	Duration
1	Sri. Ismail Ali Khan, Chairman	National Workshop on Accelerating Clean Energy Development through Innovative policies & Regulation organised by MNRE & USAID at Hotel Lalit, New Delhi	08-04-2015 to 09-04-2015
2	Sri. Ismail Ali Khan, Chairman	Meeting of the working group of FoR on Demand Side Management (DSM) at CERC, New Delhi	24-04-2015
3	Sri. Ismail Ali Khan, Chairman	Meeting of the working group of FoR on "Model Regulation on Smart Grid" at Jaipur	21-05-2015 to 23-05-2015
4	Sri. Ismail Ali Khan, Chairman	European Commission (EU-India) workshop on Smart Grids, Nice, France	11-06-2015 to 12-06-2015
5	Sri. H. Srinivasulu, Member (Finance)	16 <sup>th</sup> Regulators & Policy Makers Retreat, 2015 at Goa Mariat Resort & Spa, Goa	03-09-2015 to 06-09-2015
6	Sri. L. Manohar Reddy, Member (Technical)	16 <sup>th</sup> Regulators & Policy Makers Retreat, 2015 at Goa Mariat Resort & Spa, Goa	03-09-2015 to 06-09-2015
7	Sri. H. Srinivasulu, Member (Finance)	Utility VG Integration Group 2015 Fall Technical workshop organised by Forum of Regulators (FoR), New Delhi along with NREL, Palomar San Diego, California, USA	13-10-2015 to 15-10-2015
8	Sri. L. Manohar Reddy, Member (Technical)	Utility VG Integration Group 2015 Fall Technical workshop organised by Forum of Regulators (FoR), New Delhi along with NREL, Palomar San Diego, California, USA	13-10-2015 to 15-10-2015
9	Sri. Ismail Ali Khan, Chairman	Regulatory and Policy Session for Energy Storage India Conference organised by IESA at India Habitat Centre (IHC), New Delhi	08-12-2015

1.6.2.Officers of the Commission have attended the following Training Programme/ workshops during the year 2015-16.

S.No	Name of the Employee & Designation	Program Name	Duration
1	Smt. P. Sarada, Dy.	9 <sup>th</sup> capacity building/programme for Officers of Forum of Regulators (FoR) at	21-11-2015 to
	Director (T-Engg)	IIT Kanpur and Singapore	26-11-2015

#### 1.7. State Advisory Committee (SAC)

The second (2<sup>nd</sup>) meeting of SAC held on 17-03-2016.

#### 1.8. Southern Electricity Regulatory Forum (SERF)

 $14^{th}$  Meeting of Southern Electricity Regulators Forum (SERF) was organised by TSERC at Hyderabad on  $5^{th}$  Aug 2016

#### 1.9. Forum of Indian Regulators (FoIR)

The details of the FoIR meetings held and participation of Chairman and Members is appended below:

S.No	Name of the Employee & Designation	Program Name	Duration
1	Sri. H. Srinivasulu, Member (Finance)	16 <sup>th</sup> Annual General Body meeting of Forum of Indian Regulators (FoIR)	10-06-2015
2	Sri. L. Manohar Reddy, Member (Technical)	Conference at Gulmohar Hall, India Habitat Centre (IHC), New Delhi	10-00-2013
3	Sri. Ismail Ali Khan, Chairman	Forum of Indian Regulators (FoIR)	
4	Sri. H. Srinivasulu, Member (Finance)	Workshop/Research Conference at Gulmohar Hall, India Habitat Centre (IHC), New Delhi	01-12-2015
5	Sri. L. Manohar Reddy, Member (Technical)		

#### 1.10. Forum of Regulators (FOR)

The details of the FOR meetings held and participation of Chairman and Members is appended below:

S.No	Name of the Employee & Designation	Program Name	Duration
1	Sri. Ismail Ali Khan, Chairman	47th Meeting of Forum of Regulators (FoR) at India Habitat Centre, New Delhi	06-04-2015
2	Sri. Ismail AIi Khan, Chairman	49 <sup>th</sup> Meeting of Forum of Regulators (FoR) at Ahmedabad, Gujarat	27-07-2015
3	Sri. Ismail AIi Khan, Chairman	51 <sup>th</sup> Meeting of Forum of Regulators (FoR) at India Habitat Centre (IHC), New Delhi	30-11-2015

#### **Telangana State Electricity Regulatory Commission**

S.No	Name of the Employee & Designation	Program Name	Duration
4	Sri. Ismail Ali Khan, Chairman	Special Meeting of Forum of Regulators (FoR) to discuss issues relating to Tariff Policy	02-02-2016

#### **Chapter 2 – Licenses, Regulations & Investment Approvals**

#### 1.1. Regulations issued in 2015-16

The following regulations were drafted, put in public domain for stakeholder's responses and finally gazetted in the Govt. Gazette

S.No.	Regulation No.	Details	Gazette Date
1.	2 of 2015	Conduct of Business Regulations,2015	02-05-2015
2.	3 of 2015	(Establishment of Mechanism for Redressal of Grievances of the Consumers) Regulation, 2015	03-10-2015
3.	4 of 2015	(Constitution of State Advisory Committee and its Functioning) Regulation, 2015	10-11-2015
4.	1 of 2016	(Compliance Audit) Regulation, 2016	26-01-2016
5.	2 of 2016	(Levy of fees for various services rendered by the Commission) Regulation, 2016	19-03-2016

#### 1.2. Investment proposals approved during 2015-16

The following are the investment approvals accorded by the Commission for the FY 2015-16

### Transmission Power evacuation/ transmission / PTR augmentation Schemes for FY 2015-16

S. No.	Scheme name	Ref to sanction	Estimated cost (in Rs. Cr)
1	Investment proposals for works of KTPS VII stage (1x800) MW power transmission scheme	May-15	1,033.00
2	Investment proposal for works of 765 kV Wardha– Hyd link transmission scheme	Oct-15	695.00
3	Augmentation of 315 MVA PTRs at Dichpally& Veltoor 400 KV sub-stations	Sep-15	58.71
4	Investment proposals for works of Bhadradri thermal power transmission (4x270) MW	17/15	1,179.61

S. No.	Scheme name	Ref to sanction	Estimated cost (in Rs. Cr)
5	Investment proposal for transmission improvement scheme –erection 400 Kv Dindi sub-station at Mahboobnagar	16/15	334.54
6	Strengthening of existing infrastructure to give 9 hrs power supply to agricultural consumers in single spell in TSSPDCL and TSNPDCL areas,	In principle approval accorded	1,157.84
7	Investment proposals for augmentation of PTRs in Metro and rural and Warangal Zones of TS Transco	In principle approval accorded	767.59
	Total		5,226.29

#### Investment approvals 220/132 KV and 132/33 KV sub-stations and lines

S.No.	Scheme name	Sanction Ref No.	Amount (in Rs. Crores)
1	Investment proposals for the erection of 132 kv substation at Arempula in Khammam District	12/15	21.53
2	Investment proposals for the erection of 132 kv substation at Ibrahimpatnam, RR District.	11/15	32.17
3.	Investment proposals for the erection of 132 kv substation at Munagala in Nalgonda, District	13/15	35.53
4	Investment proposal for providing of alternate supply to 132 kv Asifnagar sub-station.	06/15	49.97
5.	Up-gradation of 132/33 kv sub-station at Ashwaraopet to 220 /132/33 kv in Khammam, district	07/15	52.82
6	Investment proposals for the erection of 220/132/33 Kv sub-station at Sircilla, in Karimnagar, district	08/15	94.99
7.	Investment proposals foe 220 kv 2 <sup>nd</sup> circuit from Ramagundam switching station to Nirmal& Jagityal	15/15	46.44
8.	Investment proposals for erection of 132 kv substation at Kachapur , in Karimnagar, District	17/16	23.42
9.	Investment proposals for erection of 220/132/33kv sub-station at Pedagopati in Khammam, district	19/16	124.44
10.	Investment proposals for implementation of SAP- ERP in TS Transco	14/2016.	31.50
11.	Investment proposals for strengthening of 12 Nos 132 kv lines by replacing the existing ACSR conductor with high capacity HTLS conductor with metallic core.	18/16.	243.95
	Total		756.76

#### Total investment approved in the FY 2015-16 = Rs. 5,983.05 Crores

#### Other issues dealt:-

- Approval for purchase of incremental energy generated under the scheme for utilisation of stranded gas in phase-I formulated by Ministry of Power.
- Clarification on location of meters to TSSPDCL.

#### 1.3. Major Decisions in 2015-16

- Constituted State Advisory Committee with members from State Govt, NGOs, Academics, Industry, Farmers etc.
- Appointed consumer members for the CGRFs.
- Commission issued proceedings in the matter of safety measures enhancing the exgratia sum payable in a fatal accident resulting in death of a non-departmental person(s) and / or to an animal owing to electrocution.

#### **Chapter 3 – Tariff Orders**

#### 3.1. Tariff filings

- 3.1.1.As per provisions of Section 64 of the Act, it is incumbent upon the Licensee to make an application to the Commission for determination of tariff in such manner and upon such terms as may be specified by the Regulations framed by the Commission.
- 3.1.2.The Licensees have sought permission from the Commission to file ARR for Retail Supply Business for FY 2015-16 on annual basis in view of the projection of energy availability, estimation of power purchase cost for the entire control period and Tariff uncertainty and the Commission, had granted permission to the Licensees for filing of ARR for Retail Supply Business only for FY 2016-17.
- 3.1.3.According to the Regulation No.4 of 2005, the Licensees were expected to file the necessary petitions for the approval of ARR and tariff for FY 2016-17 by 30th November 2016. However, the licensees have not filed the petitions by 30th November.
- 3.1.4.The Licensees have requested the Commission for extension of time for filing of ARR and Tariff proposal petitions from time to time. The main reasons stated by the licensees for seeking such extensions were the analysis of upcoming lift irrigation schemes to be energized in the ensuing year and the pending policy decisions of the State Government on
  - supply of 9 hours power to agricultural consumers in the day time,
  - takeover of loans under the Ujwal Discom Assurance Yojana (UDAY) scheme by the Government of Telangana. According to the licensees these decisions were to have a significant impact on the financials and revenue requirement of the Licensees.
- 3.1.5. The extensions of time for filing of ARRs were filed jointly by the licensee in S. R. Nos. 60, and 61 of 2015 and S. R. Nos. 4, 7, 9, 10 and 12 of 2016 from time to time. The Commission has granted extension of time up to 05th February, 2016. The Licensees have filed the petition for ARR retail supply tariff approval on 08th March, 2016. After careful consideration of the reasons given by the Licensees, the Commission is of the view that the delay is neither willful nor wanton, therefore, the delay in filing is condoned by the Commission.

#### Chapter 4 – Legal

#### 4.1. Orders Passed by the Commission during FY 2015-16:

- List of Original Petitions instituted and disposed-off for the year 2015-16 is listed at Annexure – I
- List of Original Petitions instituted and disposed-off for the year 2015-16 is listed at Annexure II
- List of Appeals filed before High Court of Judicature at Hyderabad for the state of Telangana and the state of Andhra Pradesh for 2015-16 is listed at Annexure III
- List of Appeals filed before Supreme Court of India for 2015-16 is listed at Annexure – IV
- List of Appeals filed before Appellate Tribunal for Electricity for 2015-16 is listed at Annexure – V

#### **Chapter 5 – Consumer advocacy**

#### 5.1. Standards of Performance (SoP) of DISCOMS

- 5.1.1.TSERC (Licensees' Standards of Performance) Regulation, 2016 as amended from time to time contains provisions relating to (a) guaranteed SoP, being the minimum standards of service that a distribution licensee shall achieve to individual consumers; (b) overall service Standards which the licensee shall seek to achieve in the discharge of obligation as a Licensee; and (c) compensation payable and manner of payment of compensation to consumers for non- compliance of the Standards in terms of provisions of Section 57 of the Act, 2003
- 5.1.2.Consumer participation in Electricity Regulatory process is necessary and important to ensure transparency and accountability of the process. The Act 2003 requires the Commission to consult consumers on important policy and regulatory matters before arriving at any decision.
- 5.1.3.Regulatory matters were brought in the public domain through publication of Public Notice in daily newspapers, issuing Press Releases and also by placing the matter on the website of the Commission seeking suggestions/comments from the interested persons and stakeholders.

#### 5.2. Consumer Grievance Redressal Forum

5.2.1.Each Forum shall consist of four Members, including Chairperson of the Forum.

The DISCOM concerned appoints the Chairperson and two Members of its

Forum on full time basis and the Commission nominates one independent

Member who is familiar with consumer affairs

The details of the grievances attended to by the CGRFs during 2015-16 are shown below:

#### **Review of quarterly & Annual Returns of CGRF:**

#### Telangana State Southern Power Distribution Company (TSSPDCL) CGRF Offices

Sl. No.	Subject	CGRF-I TSSPDCL	CGRF-II TSSPDCL
1.	No. of Grievances outstanding as on 01-04-2015	12	18
2.	No. of Grievances received during the year (2015-16)	421	730
3.	No. of Grievances disposed during the year (2015-16)	391	603
4.	No. of Grievances pending as on 31-03-2016	42	145
5.	No. of Grievances pending which are older than two months during the year (2015-16)	7	19
6.	No. of sittings of CGRFs during year (2015-16)	47	76
7.	No. of cases in which compensation are awarded in the year (2015-16)	5	23
8.	Total amount of Compensations awarded in the year (2015-16) Rs.	Rs.2,69,450/-	Rs.3,36,650/-

#### Telangana State Northern Power Distribution Company (TSNPDCL) CGRF Office

Sl. No.	Subject	CGRF TSNPDCL		
1.	No. of Grievances outstanding as on 01-04-2015	264		
2.	No. of Grievances received during the year (2015-16)	378		
3.	No. of Grievances disposed during the year (2015-16)	535		
4.	No. of Grievances pending as on 31-03-2016			
5.	No. of Grievances pending which are older than two months during the year (2015-16)	16		
6.	No. of sittings of CGRFs during year (2015-16)	125		
7.	No. of cases in which compensation are awarded in the year (2015-16)	27		
8.	Total amount of Compensations awarded in the year (2015-16)	Rs.2,80,150		

#### 5.3. Vidyut Ombudsman

- 5.3.1. The Telangana State Electricity Regulatory Commission (TSERC) was constituted on 3rd November, 2014 after formation of the State of Telangana. By Regulation No. 1 of 2014 the previously subsisting Regulations, decisions, directions etc. were adapted.
- 5.3.2.A separate institution of Vidyut Ombudsman for the state of Telangana has been established under Sub Section (6) of Section 42 of the Electricity Act, 2003 on 11.02.2015. Sri R. Damodar, (Retd.) Secretary Law (Legal Affairs) was appointed

- to discharge the functions of Vidyut Ombudsman for the state of Telangana and assumed charge on 11.02.2015.
- 5.3.3. The institution of Vidyut Ombudsman is an authority providing an effective, alternative, time-bound and cost-less route for resolving the problems of the Electricity Consumers. Any person affected by any deficiency in electricity related service can approach the Vidyut Ombudsman for redressal of grievances only by way of an appeal. Keeping in view the goal of speedy redressal of Appeals arising out of decisions of the Consumer Grievances Redressal Forums, the appeals are being disposed of with no expenses to the aggrieved parties, with the cost being borne by the Power Distribution Companies.
- 5.3.4. Any Complainant, if aggrieved by the non-redressal of the grievance by the Forum, may make a representation to the Vidyut Ombudsman within thirty (30) days from the date of the receipt of the decision of the Forum or from the date of the expiry of the period within which the Forum was required to take decision and communicate the same to the Complainant. However, the Vidyut Ombudsman may entertain an appeal after the expiry of the thirty (30) days period, if satisfied that there is sufficient cause for not filing it within that period.
- 5.3.5. The Vidyut Ombudsman shall decide the representation finally within three (3) months from the date of the receipt of the representation of the Complainant and in the event the representation is not decided within three months, the Vidyut Ombudsman shall record the reasons thereof, including the cost to be paid by the licensee in case the reasons for the delay is attributable to the licensee. In case the delay is for reasons attributable to the Complainant, the Vidyut Ombudsman may reject the representation. Further, the Vidyut Ombudsman may pass such interim orders as the Vidyut Ombudsman may consider appropriate pending the final decision on the representation.

5.3.6. The details of the grievances attended to by the Vidyut Ombudsman for the year 2015-16 are as shown below:

#### I. <u>Statement of pendency, filing and disposals:</u>

Sl. No	Particulars	Vidyut Ombudsman for Telangana State from 1.4.2015 to 31.3.2016 (2015-16)
1.	Opening Balance	8
2.	No. of grievances filed with Ombudsman	96 (16 Appeals from combined State are given fresh appeal Numbers)
3.	Total	104
4.	Grievances settled	86
5.	No. of cases pending clearance (Spill over to next year)	18
6.	Amount of compensation paid to consumers	Compliance not received
7.	Amount of compensation awarded	2,63,400/-
8.	No. of cases in which the above compensation was awarded	7

#### II. <u>Categories of disposals:</u>

Sl. No	Particulars	Vidyut Ombudsman for Telangana State from 1.4.2015 to 31.3.2016 (2015-16)
a.	Billing Dispute 61	
b.	Delay in release of Service Connection /DTR	16
c.	Shifting of line & DTR	6
d.	Power supply from dedicated transformer	1
e.	Voltage fluctuation	1
f.	Deficiency of Service	2
g.	Delay in payment of compensation	1

Sl. No	Particulars	Vidyut Ombudsman for Telangana State from 1.4.2015 to 31.3.2016 (2015-16)
h.	Change of name	2
i.	Dismantlement of Service 2	
j.	Change of Category	2
k.	Restoration of Supply	
1.	Deration of CMD	1
m.	Erection of poles	1

No. of Grievances outstanding as on 01-04-2016	24
No. of Grievances received during the year (2015-16)	80
No. of Grievances disposed during year (2015-16)	86
No. of Grievances pending as on 31-03-2016	18
No. of Grievances pending which are older than two	3
months during the year (2015-16)	
No. of sittings of Ombudsman during the year (2015-16)	193

The details of the cases handled by the Vidyut Ombudsman for the year 2015-16 is appended / listed at Annexure VI

#### 5.4. Implementation of Right to Information Act, 2005:

- 5.4.1. During the year 19 Nos. of Applications were received under RTI Act, 2005 of which 18 Nos. of Applications were disposed and 1 No. Application is rejected as it does not comply under Section 2(f) as per Deemed PIO and Appellate Authority Appellate authority has not received any appeals during the year under review
- 5.4.2. The State Public Information Officer (SPIO) under the RTI ACT is Sri. N. Bhanu Prakash, Deputy Director (Personnel),TSERC
- 5.4.3. The Appellate Authority under the RIGHT TO INFORMATION ACT, 2005 is Sri.Naram Nagaraj, Deputy Director (Law), TSERC

#### **ANNEXURE - I**

### LIST OF ORIGINAL PETITIONS INSTITUTED AND DISPOSED OFF DURING THE YEAR 2015-16

O. P. No.	Name of the petitioner	Claim	
82 of 2015	M/s. Pragati Group	Questioning the action of levying wheeling and transmission charges by licensees along with other issues	
83 of 2015	M/s. Lanco Kondapalli Power Limited	Questioning the non-payment of supplementary bills by the licensees	
84 of 2015	M/s. Hemasri Power projects Ltd	Determination of tariff for generation of power by it	
85 of 2015	M/s. RDF Power Projects Ltd	Determination of tariff for generation of power by it	
86 of 2015	M/s. Indian Wind Power Association	Determination / re-fixation of several factors that form part of the tariff for the State of Telangana	
87 of 2015	M/s. Wind Independent Power Producers Association	Determination of tariff for wind energy projects beyond 31.03.2015	
88 of 2015	M/s. Exhibition Society	Exemption from license	
89 of 2015	M/s. Bhagyanagar India Ltd	Questioning the action of the licensees in demanding payment of wheeling charges contrary to the tariff order	
90 of 2015	M/s. Lodha Healthy Construction & Developers Pvt. Ltd	Questioning the action of Discom in not implementation of the Vidyut Ombudsman order and to punish the licensee.	
91 of 2015	M/s. Sanathanagar Enterprises Ltd	Questioning the action of Discom in not implementation of the Vidyut Ombudsman order and to punish the licensee.	
92 of 2015	M/s. Sugna Metals Ltd	Punish the respondents for non- compliance of directions of the Commission	
93 of 2015	TSSPDCL & TSNPDCL	Consent for PPA entered between TSSPDCL and TSNPDCL with Chhattisgarh State Power Distribution Company for 1000 MW for a period of 12 years	
94 of 2015	M/s. MLR Industries Ltd	Seeking banking facility solar power exported on captive utilization basis by petitioner itself	
1 of 2016	TSDISCOMs	Approval sought by distribution licensees for procurement of 1000 MW under DBFOO basis in southern region	

O. P. No.	Name of the petitioner	Claim
2 of 2016	M/s. Ultra Tech Cement Ltd	Directions implementation of the order of CGRF
3 of 2016	TSDISCOMs	Adoption of tariff discovered under competitive bidding process for procurement of 2000 MW solar PV Power
4 of 2016	Telangana State Load Dispatch Centre	Seeking compliance of the provisions of the IEGC regarding RGMO / FGMO
5 of 2016	TSDISCOMs	Determination of pooled cost for the power purchase for the year 2014-15 to be considered in the year 2015-16
6 of 2016	TSSPDCL	Determination of retail supply tariff for FY 2015-16
7 of 2016	TSNPDCL	Determination of retail supply tariff for FY 2015-16
8 of 2016	TSDISCOMs	Approval for consent to the said PPA in respect of Singareni Thermal Power Project stge-1
9 of 2016	M/s. Singareni Collieries Company Ltd	Determination of tariff and approval of the capital cost in respect of Singareni Thermal Power Project (Stage-1)
10 of 2016	TSDISCOMs	According in principle approval to the said PPA in respect of Telangana Super Thermal Power Project, Phase - 1
11 of 2016	Enrich Energy Pvt Ltd	Approval for PPA
12 of 2016	M/s. The Cooperative Electric Supply Ltd. Siricilla (CESS)	Determination of tariff for FY 2016017

ANNEXURE - II
LIST OF REVIEW PETITIONS INSTITUTED AND DISPOSED OFF DURING THE
YEAR 2015-16

R. P. No.	I.A. / O. P.	Name of the	Claim	
	No.	petitioner		
1 of 2015	OP. 17-20 /08	M/s. RPP Ltd.	Seeking review the tariff order dt.23.03.2009 in respect of retail supply and distribution business for the years 2009-2014	
2 of 2015	21 of 2008	M/s. RPP Ltd.	Seeking review the determination of transmission charges for the control period 2009-2014	
3 of 2015	17-20 / 08	M/s. KCP Ltd & 2 others	Seeking review the tariff order dt.23.03.2009 in respect of retail supply and distribution business for the years 2009-2014	
4 of 2015	21/2008	M/s. KCP Ltd.	Seeking review the determination of transmission charges for the control period 2009-2014	
5 of 2015	17-20 / 08	Small Hydro Power Developers Association & Others	Seeking review the tariff order dt.23.03.2009 in respect of retail supply and distribution business for the years 2009-2014	
6 of 2015	44 /13	DISCOMs	Seeking review the order dt. 27.07.2013 passed by erstwhile APERC in respect of TSDISCOMs in the matter of payment of interest ordered by the Commission	
7 of 2015	13 / 2013	M/s. Axis Energy Ventures (India) Pvt. Ltd.	Seeking review of the order dt. 15.11.2012 passed by erstwhile APERC in O. P. No. 13/2012 on wind energy tariff.	
8 of 2015	65 / 13	TS TRANSCO	Seeking review of the order dt. 09.05.2014 passed in O. P. No. 65 of 20913 determined transmission tariff for FY 2014-2019 in respect of TSTRANSCO	
1 of 2016	11 of 2015	M/s. SLT Power & Infrastructure Projects Pvt. Ltd	Applicability of commission order dated 22.06.2013	

# ANNEXURE - III LIST OF APPEALS FILED BEFORE HIGH COURT OF JUDICATURE AT HYDERABAD FOR THE STATE OF TELANGANA AND THE STATE OF ANDHRA PRADESH DURING 2015-16

Sl. No.	Writ Petition No.	Name of Petitioner	Date of Disposal
1.	350 of 2015	M/s Rajvir Industries Ltd.	
2.	39249 of 2015	M/s Devashree Ispat Pvt. Ltd.	
3.	39687 of 2015	M/s Mylan Laboratories Ltd.	
4.	24342 of 2015	M/s Balaji Steel Rolling Industries	05.08.2015
5.	13725, of 2015	M/s Vaksh Steels Pvt. Ltd.	01.05.2015
6.	13741of 2015	M/s. Vaksh Steels Pvt. Ltd.,	01.05.2015
7.	13756 of 2015	M/s. Vaksh Steels Pvt. Ltd.,	01.05.2015
8.	13762 of 2015	M/s. Vaksh Steels Pvt. Ltd.,	01.05.2015
9.	13865 of 2015	M/s. Vaksh Steels Pvt. Ltd.,	01.05.2015
10.	12147 of 2015	M/s Navdurga Billets (P) Ltd.	24.04.2015
11.	12179 of 2015	M/s Navdurga Billets (P) Ltd.	24.04.2015
12.	12186 of 2015	M/s Navdurga Billets (P) Ltd.	24.04.2015
13.	12242 of 2015	M/s Navdurga Billets (P) Ltd.	24.04.2015
14.	12275 of 2015	M/s Navdurga Billets (P) Ltd.	24.04.2015
15.	7064 of 2015	M/s Meghalaya Hotels Pvt. Ltd.	09.06.2015
16.	7264 of 2015	M/s. Shalini Steels Pvt.Ltd.	09.06.2015
17.	7360 of 2015	M/s Jeevaka Industries Ltd	09.06.2015
18.	7439 of 2015	M/s Jeevaka Industries Ltd	09.06.2015
19.	7448 of 2015	M/s Jeevaka Industries Ltd	09.06.2015
20.	7451 of 2015	M/s Keshree Metalurgies Pvt. Ltd	09.06.2015
21.	7473 of 2015	M/s Vijaya Iron Foundry Pvt. Ltd	09.06.2015
22.	7704 of 2015	M/s Sarwottam Ispat Ltd	09.06.2015
23.	7742 of 2015	M/s Dhanalakshmi Iron Industries Limited	09.06.2015
24.	7847 of 2015	M/s Navadurga billets (P) Ltd.	09.06.2015
25.	8731 of 2015	M/s Dilip Re – Rolling Pvt.Ltd.	09.06.2015
26.	8775 of 2015	M/s Vinayak Steels Ltd.	09.06.2015
27.	8846 of 2015	M/s Radha Iron Works	09.06.2015
28.	10572 of 2015	M/s K. B. Rolling Mills Private Ltd.	
29.	21890 of 2015	M/s The India Cements Ltd.	15.07.2015
30.	11739 of 2015	M/s P R Cements Ltd.	22.04.2015
31.	26609 of 2015	M/s Agarwal Foundaries Pvt. Ltd.	
32.	26623 of 2015	M/s Agarwal Foundaries Pvt. Ltd.	
33.	31619 of 2015	M/s Suryalakshmi Cotton Mills Ltd.	
34.	31037 of 2015	M/s Dr. Reddy's Laboratories Ltd.	
35.	33366 of 2015	M/s Gland Pharma Ltd.	
36.	34213 of 2015	M/s Vinayak Steels Ltd.	
37.	35251 of 2015	M/s K B Rolling Mills Pvt. Ltd.	
38.	34213 of 2015	M/s Vinayak Steels Ltd.	
39.	33510 of 2015	M/s Surya Jyothi Spinning Mills Ltd.	

Sl. No.	Writ Petition No.	Name of Petitioner	Date of Disposal
40.	33515 of 2015	M/s Surya Jyothi Spinning Mills Ltd.	
41.	33703 of 2015	M/s Surya Jyothi Spinning Mills Ltd.	
42.	33244 of 2015	M/s Mylan Laboratories Ltd.	
43.	27861 of 2015	M/s Jeevaka Industries Ltd.	
44.	32729 of 2015	M/s Signode India Limited	
45.	35031 of 2015	M/s J K Fenner (India) Ltd.	
46.	10223 of 2016	Sri Kancharla Raghu	
47.	29240 of 2015	M/s Scan Energy & Power Ltd.	
48.	29333 of 2015	M/s Scan Energy & Power Ltd.	
49.	28106 of 2015	M/s Devashree Ispat Private Ltd.	
50.	30223 of 2015	M/s Surya Jyothi Spinning Mills Ltd.	
51.	30423 of 2015	Hindusthan Sanitary Ware Industris Ltd.	
52.	30488 of 2015	Hindusthan Sanitary Ware Industris Ltd.	
53.	26963 of 2015	Rayalaseema Industries India Ltd.	
54.	29161 of 2015	M/s Aryam Steels Private Ltd.	
55.	29121 of 2015	M/s Binjusaria Ispat Pvt. Ltd.	
56.	33503 of 2015	M/s Savitri Steels & Rerolling Pvt. Ltd.	
57.	28363 of 2015	M/s Savitri Steels & Rerolling Pvt. Ltd.	
58.	33073 of 2015	M/s Suryalata Spinning Mills Ltd.6661 of 2016	
59.	6661 of 2016	M/s GTN Industries Limited	
60.	28625 of 2015	M/s MMG Steels Private Ltd.	
61.	27752 of 2015	M/s Jairaj Ispat Limited	
62.	27841 of 2015	M/s Vijaya Iron Foundry Private Ltd.	
63.	27860 of 2015	M/s Vaksh Steels Private Ltd.	
64.	28383 of 2015	M/s GTN Industries Limited	
65.	1299 of 2016	M/s Vaksh Steels Pvt. Ltd.	
66.	29121 of 2015	M/s Binjusaria Ispat Pvt. Ltd.	
67.	27367 of 2015	M/s Dilip Re-rolling Pvt.Ltd.	
68.	27741 of 2015	M/s Suguna Metals Pvt. Ltd.	
69.	26935 of 2015	M/s Manasarawor Ispat (Pvt) Ltd.	
70.	27859 of 2015	M/s Navadurga Billets (P) Ltd.	
71.	27741 of 2015	M/s Suguna Metals Pvt. Ltd.	
72.	28164 of 2015	M/s Radha Smelters Ltd.	
73.	27436 of 2015	M/s Vinayak Steels Ltd.	
74.	5233 of 2016	M/s Sagar Cements Ltd.	
75.	31435 of 2015	M/s GTN Industries Ltd.	
76.	6109 of 2016	M/s Sarwottam Ispat Ltd.	
77.	6094 of 2015	M/s Vinayak Steels Ltd.	
78.	37471 of 2015	M/s Surya Jyothi Spinning Mills Ltd.	
79.	5948 of 2016	M/s Vijay Anand Kraft Papers (Pvt) Ltd.	
80.	3022 of 2016	M/s GTN Engineering (India) Ltd.	
81.	37407 of 2015	M/s Suryalata Spinning Mills Ltd.	
82.	3023 of 2016	M/s GTN Engineering (India) Ltd.	
83.	42838 of 2015	M/s Hindusthan Sanitary Ware and Ceramic	
84.	37474 of 2016	M/s Suryalata Spinning Mills Ltd.	
85.	37511 of 2015	M/s Suryalakshmi Cotton Mills Ltd.	

Sl. No.	Writ Petition No.	Name of Petitioner	Date of Disposal
86.	37408 of 2015	M/s Surya Jyothi Spinning Mills Ltd.	
87.	37422 of 2015	M/s Surya Jyothi Spinning Mills Ltd.	
88.	37411 of 2015	M/s Surya Jyothi Spinning Mills Ltd.	
89.	31575 of 2015	M/s Vaksh Steels Pvt. Ltd.	
90.	27769 of 2015	M/s Vinayak Steels Ltd.	
91.	33515 of 2015	M/s Surya Jyothi Spinning Mills Ltd.	
92.	31339 of 2015	M/s K B Rolling Mills Pvt.Ltd.	
93.	31066 of 2015	M/s Vinayak Steels Ltd.	
94.	31435 of 2015	M/s GTN Industries Ltd.	
95.	1037 of 2015	M/s Sri Raghavendra Ferro Alloys Ltd.	
96.	993 of 2015	M/s Savitri Steels & Rerollings Pvt. Ltd.	
97.	997 of 2015	M/s Surya Jyothi Spinning Mills Ltd.	
98.	987 of 2015	M/s Surya Jyothi Spinning Mills Ltd.	
99.	988 of 2015	M/s Surya Jyothi Spinning Mills Ltd.	
100.	982 of 2015	M/s Radha Smelters Ltd.	
101.	990 of 2015	M/s Surya Jyothi Spinning Mills Ltd.	
102.	39249 of 2015	M/s Devashree Ispat Pvt. Ltd.	
103.	2137 of 2016	M/s Rajvir Industries Ltd.	
104.	31401 of 2015	M/s K B Rolling Mills Pvt. Ltd.	
105.	21821 of 2015	M/s Savitri Steels & Re-rolling Pvt.Ltd.	
106.	28031 of 2015	M/s V S T Industries Ltd.	
107.	28279 of 2015	M/s Radha Smelters Ltd.	
108.	28328 of 2015	M/s Keshree Metalurgies Pvt. Ltd.	
109.	31041 of 2015	Dr Reddy Laboratories Ltd.	
110.	31562 of 2015	M/s Suryalata Spinning Mills Ltd.	
111.	31439 of 2015	M/s NCL Industries Ltd.	
112.	33248 of 2015	M/s Astrix Laboratories Ltd.	
113.	40611 of 2015	M/s Surya Jyothi Mills Ltd.	
114.	3295 of 2016	M/s KDA Ispat Ltd.	
115.	6323 of 2016	M/s Salasaar Iron & Steels Pvt.Ltd.	
116.	6327 of 2016	M/s Sarwottam Ispat Ltd.	
117.	350 of 2016	M/s Rajvir Industries Ltd.	
118.	36780 of 2015	M/s Binjusaria Ispat Pvt. Ltd.	
119.	36894 of 2015	M/s Jairaj Ispat Ltd.	
120.	36894 of 2015	M/s Jairaj Ispat Ltd.	
121.	36759 of 2015	M/s Jeevaka Industries Ltd.	
122.	36617 of 2015	M/s Radha Smelters Ltd.	
123.	36754 of 2015	M/s Navadurga Billets (P) Ltd.	
124.	36777 of 2015	M/s Suguna Metals Pvt.Ltd.	
125.	37899 of 2015	M/s Sri Ram Spinning Mills Ltd.	
126.	37914 of 2015	M/s Aananda Lakshmi Spinning Mills Ltd.	
127.	37901 of 2015	M/s Surya Jyothi Spinning Mills Ltd.	
128.	38282 of 2015	M/s Suryauday Spinning Mills Pvt.Ltd.	
129.	37876 of 2015	M/s Lakshmikantha Spinners Ltd.	
130.	37775 of 2015	M/s Salasaar Iron & Steels Pvt.Ltd.	
131.	34104 of 2015	M/s Dilip Re-rolling Pvt. Ltd.	

Sl. No.	Writ Petition No.	Name of Petitioner	Date of Disposal
132.	34104 of 2015	M/s Dilip Re-rolling Pvt. Ltd.	
133.	37916 of 2015	M/s Suryavanshi Spinning Mills Ltd.	
134.	37907 of 2015	M/s Surya Jyothi Spinning Mills Ltd.	
135.	37875 of 2015	M/s Surya Jyothi Spinning Mills Ltd.	
136.	35895 of 2015	M/s NCL Industries Ltd.	
137.	33459 of 2015	M/s MMG Steels Pvt. Ltd.	
138.	36736 of 2015	M/s Radha Smelters Ltd.	
139.	33259 of 2015	M/s Suryalakshmi Cotton Mills Ltd.	
140.	33259 of 2015	M/s Suryalakshmi Cotton Mills Ltd.	
141.	36846 of 2015	M/s Vinayak Steels Ltd.	
142.	36613 of 2015	M/s Vaksh Steels Pvt. Ltd.	
143.	31284 of 2015	M/s Deevya Shakti Paper Mills (P) Ltd.	
144.	31033 of 2015	M/s Dr Reddy's Laboratories Ltd.	
145.	6835 of 2016	M/s Rajvir Industries Ltd.	
146.	1943 of 2016	M/s Penna Cement Industries Ltd.	
147.	2668 of 2016	M/s KDA Ispat Ltd.	
148.	9809 of 2016	M/s Vijayalakshmi Spintex Ltd.	
149.	9617 of 2016	M/s Gland Pharma Ltd.	
150.	8802 of 2016	M/s SIFCO Metal Industries	
151.	8343 of 2016	M/s Sri Aditya-Vamsiram Homes L.L.P.	
152.	8164 of 2016	M/s Neuland Laboratories Ltd.	
153.	10202 of 2015	M/s Sri Lakshmikantha Spinners Ltd.	
154.	9828 of 2015	M/s KDA Ispat Ltd.	
155.	10194 of 2015	M/s GNT Engineering (India) Ltd.	
156.	10153 of 2015	M/s GTN Engineering (India) Ltd.	
157.	5979 of 2015	Sri K.Nagendra Prasad	
158.	10040 of 2015	M/s Sreevasa Spinners Ltd.	
159.	9610 of 2015	M/s Sri Ram Spinning Mills Ltd.	
160.	17958 of 2015	M/s Rattan India Nasik Power Ltd.	
161.	15567 of 2015	M/s Anil Prabhas Pvt. Ltd.	
162.	11733 of 2015	M/s Surabhi Spinning Mills Pvt.Ltd.	
163.	8610 of 2016	M/s Sri Ram Spinning Mills Ltd.	
164.	7523 of 2015	M/s Jeevaka Industries Ltd.	
165.	7512 of 2015	M/s Earth Solar Pvt.Ltd.	21.07.2015
166.	12069 of 2015	M/s Suryauday Spinning Mills Pvt.Ltd.	
167.	12449 of 2015	M/s Navdurga Billets (P) Ltd.	27.04.2015
168.	11090 of 2015	M/s Aananda Lakshmi Spinning Mills Ltd.	
169.	40611 of 15	M/s Surya Jyothi Spinning Mills Pvt.Ltd.	
170.	41856 of 15	M/s Meenakshi Smelters & Rerollers (P) Ltd.	
171.	31637 of 15	M/s Sarwottam Ispat Ltd.	
172.	31435 of 15	M/s GTN Industries Ltd.	
173.	31647 of 15	M/s Jeevaka Industries Ltd.	
174.	31777 of 15	M/s Salasaar Iron & Steels Pvt.Ltd.	
175.	37722 of 15	M/s Sri Ram Spinning Mills Ltd.	
176.	37733 of 15	M/s Surya Jyothi Spinning Mills Pvt.Ltd.	
177.	37741 of 15	M/s Surya Jyothi Spinning Mills Pvt.Ltd.	

Sl. No.	Writ Petition No.	Name of Petitioner	Date of Disposal
178.	37742 of 15	M/s Suryauday Spinning Mills Pvt.Ltd.	
179.	37744 of 15	M/s Suryavanshi Spinning Mills Ltd.	
180.	37747 of 15	M/s Lakshmikantha Spinners Ltd.	
181.	37752 of 15	M/s Ananda Lakshmi Spinning Mills Ltd.	
182.	37770 of 15	M/s KDA Ispat Ltd.	
183.	37778 of 15	M/s Surya Jyothi Spinning Mills Ltd.	
184.	37814 of 15	M/s GTN Engineering (India) Ltd.	
185.	37819 of 15	M/s GTN Engineering (India) Ltd.	
186.	38420 of 15	M/s Vijayalakshmi Spintex Ltd.	
187.	37713 of 14	M/s AGI Glaspac	26.08.2015
188.	17358 of 15	M/s Shrinath Flexipack (P) Ltd.	26.08.2015
189.	17359 of 15	M/s Hind Oil Industries	26.08.2015
190.	17430 of 15	M/s Shrinath Rotopack (P) Ltd.	26.08.2015
191.	17444 of 15	M/s Blend Colours Pvt.Ltd.	26.08.2015
192.	18905 of 15	M/s Salasaar Iron & Steels Pvt.Ltd.	26.08.2015
193.	18909 of 15	M/s Navadurga Billets (P) Ltd.	26.08.2015
194.	18914 of 15	M/s Vaksh Steels Pvt.Ltd.	26.08.2015
195.	18921 of 15	M/s Navadurga Billets (P) Ltd.	26.08.2015
196.	18939 of 15	M/s Salassar Iron & Steels Pvt.Ltd.	26.08.2015
197.	19106 of 2015	M/s Scan Energy & Power Ltd.	26.08.2015
198.	19115 of 2015	M/s Dilip Re-rolling Pvt.Ltd.	26.08.2015
199.	19211 of 15	M/s Scan Energy & Power Ltd.	26.08.2015
200.	19264 of 15	M/s Shivam Smelters Pvt.Ltd.	26.08.2015
201.	19289 of 15	M/s Vijaya Iron Foundry Pvt.Ltd.	26.08.2015
202.	19323 of 15	M/s Jeevaka Industries Ltd.	26.08.2015
203.	19347 of 15	M/s Sarwottam Ispat Ltd.	26.08.2015
204.	19365 of 15	M/s Devashree Ispat Pvt.Ltd.	26.08.2015
205.	19380 of 15	M/s Sri Ram Spinning Mills Ltd.	26.08.2015
206.	19394 of	M/s M/s Jeevaka Industries Ltd.	26.08.2015
207.	19531 of 15	M/s Sitaram Spinners (P) Ltd.	26.08.2015
208.	19536 of 15	M/s Agarwar Foundaries	26.08.2015
209.	19573 of 15	M/s Agarwal Induction Furnace Pvt.Ltd.	26.08.2015
210.	19586 of 15	M/s Rayalaseema Industries India Pvt.Ltd.	26.08.2015
211.	19712 of 15	M/s KDA Ispat Pvt.Ltd.	26.08.2015
212.	19736 of 15	M/s Maha Shiv Shakti Steel Rolling Mills Pvt.Ltd.	26.08.2015
213.	19824 of 15	M/s Gajanan Tamra Industries Pvt.Ltd.	26.08.2015
214.	19828 of 15	M/s Jeevaka Industries Ltd.	26.08.2015
215.	19848 of 15	M/s Keshree Metalurgies Pvt.Ltd.	26.08.2015
216.	19893 of 15	M/s Dhanalakshmi Iron Industries Ltd.	26.08.2015
217.	19942 of 15	M/s A D V V S Prasad	26.08.2015
218.	20050 of 15	M/s Sri Hari Feerow Alloys (P) Ltd.	26.08.2015
219.	20470 of 15	M/s Radha Smelters Ltd.	26.08.2015
220.	20472 of 15	M/s Radha Smelters Ltd.	26.08.2015
221.	20478 of 15	M/s Surya Jyothi Spinning Mills Ltd.	26.08.2015
222.	20480 of 15	M/s Aananda Lakshmi Spinning Mills Ltd.	26.08.2015

Sl. No.	Writ Petition No.	Name of Petitioner	Date of Disposal
223.	20484 of 15	M/s Surya Jyothi Spinning Mills Ltd.	26.08.2015
224.	20486 of 15	M/s Surya Jyothi Spinning Mills Ltd.	26.08.2015
225.	20495 of 15	M/s Surya Jyothi Spinning Mills Ltd.	26.08.2015
226.	20496 of 15	M/s Azad Ispat India Pvt.Ltd.	26.08.2015
227.	20724 of 15	M/s Vinayak Steels Ltd.	26.08.2015
228.	21321 of 15	M/s Suryauday Spinning Mills Pvt.Ltd.	26.08.2015
229.	21550 of 15	M/s Godavari Plasto Container	26.08.2015
230.	21573 of 15	M/s G P Fitwell Systems	26.08.2015
231.	21582 of 15	M/s Suguna Metals Pvt.Ltd.	26.08.2015
232.	21583 of 15	M/s Godavari Polymers Pvt.Ltd.	26.08.2015
233.	21821 of 15	M/s Savitri Steels & Rerollings Pvt.Ltd.	26.08.2015
234.	22151 of 15	M/s Vijayalakshmi Spintex Ltd.	26.08.2015
235.	22325 of 15	M/s Sujana Metal Products Ltd.	26.08.2015
236.	22372 of 15	M/s Glade Steel Pvt.Ltd.	26.08.2015
237.	22443 of 15	M/s Anand Metalics & Power (P) Ltd.	26.08.2015
238.	22448 of 15	M/s Anand Ispat Udyog Ltd.	26.08.2015
239.	22472 of 15	M/s K B Rolling Mills Pvt.Ltd.	26.08.2015
240.	22479 of 15	M/s K B Rolling Mills Pvt.Ltd.	26.08.2015
241.	22580 of 15	M/s Gubba Cold Storage Ltd.	26.08.2015
242.	22584 of 15	M/s Gubba Cold Storage Ltd.	26.08.2015
243.	22591 of 15	M/s Gowthami Solvents Oils Pvt.Ltd.	26.08.2015
244.	22592 of 15	M/s Gowthami Spintex (India) Ltd.	26.08.2015
245.	22593 of 15	M/s The Gowthami Solvents Oils Ltd.	26.08.2015
246.	22606 of 15	M/s Gubba Agro Fresh Pvt.Ltd.	26.08.2015
247.	22621 of 15	M/s Gubba Green Cold Pvt.Ltd.	26.08.2015
248.	23451 of 15	M/s Suryavanshi Spinning Mills Ltd.	26.08.2015
249.	23467 of 15	M/s Sri Raghavendra Ferro Alloys Ltd.	26.08.2015
250.	24626 of 15	M/s Safe Cool Agro Tech	26.08.2015
251.	24630 of 15	M/s Nandi Pvc Pvt.Ltd.	26.08.2015
252.	24631 of 15	M/s Venkatadri Spinning Mills Pvt.Ltd.	26.08.2015
253.	24634 of 15	M/s Panyam Cements and Mineral Industries Ltd.	26.08.2015
254.	24645 of 15	M/s Panyam Cememts and Mineral Industries Ltd.	26.08.2015
255.	24646 of 15	M/s KVR Pipes Industries	26.08.2015
256.	24657 of 15	M/s Charminar Cold Storage Pvt.Ltd.	26.08.2015
257.	24681 of 15	Mr G V N Mohan Rao	26.08.2015
258.	24692 of 15	M/s SPY Educational Society	26.08.2015
259.	24732 of 15	M/s Nandi TMT Bars Pvt.Ltd.	26.08.2015
260.	25118 of 15	M/s Sri Rayalaseema Alkalies & Allied Chemicals Ltd.	26.08.2015
261.	25725 of 15	M/s ANG Agro Foods Pvt.Ltd.	26.08.2015
262.	8300 of 2016	M/s Suryavanshi Spinning Mills Ltd.	
263.	8307 of 2016	M/s Vijaya Lakshmi Spintex Ltd.	
264.	8345 of 2016	M/s Surya Jyothi Spinning Mills Ltd.	
265.	8266 of 2016	M/s Surya Jyothi Spinning Mills Ltd.	
266.	6904 of 2016	M/s Neuland Laboratories Ltd.	

#### **Telangana State Electricity Regulatory Commission**

Sl. No.	Writ Petition No.	Name of Petitioner	Date of Disposal
267.	7932 of 2016	Sri Rama Spinning Mills Ltd.	
268.	7910 of 2016	M/s Sitarama Spinners (P) Ltd.	
269.	7509 of 2016	M/s Surya Jyothi Spinning Mills Ltd.	
270.	7509 of 2016	M/s Surya Jyothi Spinning Mills Ltd.	
271.	7543 of 2016	M/s Viswanath Spinnerz India Ltd.	
272.	8102 of 2016	M/s Scan Energy & Power Ltd.	
273.	37741 of 15	M/s Surya Jyothi Spinning Mills Ltd.	
274.	31637 of 15	M/s Sarvotham Ispath Ltd.	

## ANNEXURE - IV LIST OF APPEALS FILED BEFORE SUPREME COURT OF INDIA DURING 2015-16

Sl. No.	No.	Name of Petitioner	Date of Disposal
1.	SLP No. 28634 of 2012	APPCC, APTRANSCO & DISCOMS.	16.10.2015
2.	Civil Appeal No. 6036 of 2012	APPCC, APTRANSCO & DISCOMS	16.10.2015
3.	Civil Appeal No. 6061 of 2012	APPCC, APTRANSCO & DISCOMS	16.10.2015
4.	Civil Appeal No. 6138 of 2012	APPCC, APTRANSCO & DISCOMS	16.10.2015
5.	SLP No. 16494 of 2015	M/s Sarai Steel Re-rolling Mills	05-07-2016
6.	SLP No. 16617 of 2015	M/s Sarai Steel Re-rolling Mills	05-07-2016
7.	SLP No. 7096 of 2015	M/s Decor Paper Mills Ltd.	05-07-2016
8.	SLP No. 7102 of 2015	M/s Decor Paper Mills Ltd.	05-07-2016

#### ANNEXURE - V LIST OF APPEALS FILED BEFORE APPELLATE TRIBUNAL FOR ELECTRICITY DURING 2015-16

Sl.No.	No.	Name of Petitioner	Date of Disposal
1.	Appeal No. 23 of 2015	M/s India Cements Ltd.	-
2.	Appeal No. 24 of 2015	M/s India Cements Ltd.	
3.	Appeal No. 25 of 2015	M/s India Cements Ltd.	
4.	Appeal No. 26 of 2015	M/s India Cements Ltd.	-
5.	EP No. 3 of 2015	M/s Lanco Kondapalli Power Ltd.	21.08.2015
6.	Appeal No. 286 of 14	M/s Ganapathi Sugars Industries Ltd.	29.10.2015
7.	Appeal No. 5 of 2016	M/s Singareni Collieries Company Ltd.	

### ANNEXURE - VI Vidyut Ombudsman - Appeals Filed in FY 2015-16 and Disposals

Sl.No.	Appeal No.	Appellant	Respondents	Date of filing	Date of disposal	Nature of issue
1	10 of 2015	M/s Venkateshwara Rice Mill,	AE/Operation/Kollapur, TSSPDCL, Mahaboobnagar Dist., and 4 others	8/4/2015	5/5/2015	Billing Dispute
2	11 of 2015	M/s Sharada Minerals and Chemicals	AE/Operation/ Vikarabad(T), TSSPDCL, Rangareddy Dist and 4 others	10/4/2015	30/4/15	Billing Dispute
3	12 of 2015	Sri K Abdulla	AE/Operation/ Sadashivnagar/TSNPDCL/ Kamareddy and 3 others	15/4/2015	8/5/15	Billing Dispute
4	13 of 2015	M/S Indus Towers Limited,	ADE/Operation Shadnagar,TSSPDCL, Mahaboobnagar and 3 others	18/4/2015	11/6/15	Billing Dispute
5	14 of 2015	Sri N. Raghavender Reddy	AE/Operation/R/ Jangaon and 2 others	25/4/2015	8/5/15	Power supply from dedicated transformer
6	15 of 2015	M/s Deputy Engineer, Tyres APSRTC, Tyre Retreading, Karimnagar- (Town&Dist)	ADE/Town/ Karimnagar and 4 others	29/4/2015	8/6/15	Billing Dispute
7	16 of 2015	Sri D.Vishnu Rao, Sri Sai Krishna Graphics	AE/Operation/D.P.Pally/TS SPDCL/RR Dist. and 4 others	30/4/2015	25/6/15	Billing Dispute
8	17 of 2015	Sri.Kurva Mallappa, S/o Sri Pentappa,	AAE/Operation/ TSSPDCL/Bomraspet/ Mahaboobnagar Dist and 4 others	21/05/2015	15/6/15	Billing Dispute
9	18 of 2015	Sri.D,Srinivas Reddy, S/o Chenna Reddy	AAE/Op/ Talakondapally/TSSPDCL/ Mahaboobnagar and 3 others	14/5/2015	28/1/15	Shifting of DTR
10	19 of 2015	M/s Binjusaria Ispat Pvt. Ltd	DE/OP/TSSPDCL/ Jedcherla/ Mahaboobnagar Dist and 2 others	14/7/2011	2/7/15	Billing Dispute
11	20 of 2015	Sunitha Reddy W/o Shiva Prasad Reddy,	AE/Distribution/TSNPDCL /Gopalpuram/Warangal and 2 others	14/3/2013	12/6/15	Shifting of Pole
12	21 of 2015	Mohd. Riyaz Ali	AE/OP/Bhavaninagar/ TSSPDCL/Hyderabad and 2 others	3/3/2014	8/7/15	Billing Dispute
13	22 of 2015	Smt. A. Sohini	ADE/OP/TSSSPDL/ Greenlands/Hyderabad and 4 others	14/3/2014	5/11/15	Billing dispute
14	23 of 2015	M.Venkat Rao M/s Lanco Infratech Ltd	SAO/OP Circle/Adilabad and 2 others	18/3/2013	30/7/15	Billing dispute
15	24 of 2015	Sri Chada Venkatesham S/o Sailu,	AAE/OP/Nalgonda Town - III/TSSPDCL/Nalgonda and 3 others	11/6/2014	29/6/15	Shifting of DTR
16	25 of 2015	Dig Vijay Jain S/o Shantha Bai	AE/OP/Dabeerpura/TSSPD CL/Hyderabad and 3 others	10/7/2014	19/6/15	Billing dispute

Sl.No.	Appeal No.	Appellant	Respondents	Date of filing	Date of disposal	Nature of issue
17	26 of 2015	Banka. Mallaiah S/o Chinna Hanumiah,	AAE/Op/Bomraspet/TSSP DCL/Mahaboobnagar and 3 others	18/7/2014	20/7/15	Voltage fluctuations
18	27 of 2015	Dig Vijay Jain S/o Shantha Bai	AE/OP/Dabeerpura/TSSPD CL/Hyderabad and 3 others	19/7/2014	19/6/15	Billing dispute
19	28 of 2015	Aqueel Mohammed Khan	AE/OP/Champapet/ TSSPDCL/Hyderabad and 2 others	28/7/2014	10/7/15	Billing dispute
20	29 of 2015	N. Gopal Reddy	AE/OP/Nalgonda Town - II/TSSPDCL/Nalgonda and 3 others	16/8/2014	29/1/16	Shifitng of Pole
21	30 of 2015	M. Rayappa, S/o Narsappa	AE/Op/Doulthabad/ TSSPDCL/Mahaboobnagar and 3 others	15/9/2014	26/6/15	Realse of service connection
22	31 of 2015	N. Bhanubabu,	AE/Op/Ibrahimpatnam/TSS PDCL/RR Dist and 2 others	10/10/2014	23/1/16	Shifting of Lines
23	32 of 2015	R. Param Jyothi, S/o Das	AE/Distribution/Subedari/ TSNPDCL/Warangal Dist and 2 others	13/10/2014	13/7/15	Realse of service connection
24	33 of 2015	M/s Hariyana steel center Pvt. Ltd	ADE/OP/TSSPDCL/Bibina gar/Nalgonda Dist and 3 others	25/10/2014	20/11/15	Billing dispute
25	34 of 2015	Konda Bikshapathi	AE/OP/RamanthapurAPCP DCL/Hyderabad and 2 others	28/10/2014	19/11/15	Shifting of DTR
26	35 of 2015	L. Umadevi	AE/OP/Jublieehills/TSSPD CL/Hyderabad and 4 others	3/11/2014	3/8/15	Change of name
27	36 of 2015	K Srinivas Rao	AE/OP/Mogulpura/TSSPD CL/Hyderabad and 4 others	5/11/2014	2/9/15	Billing dispute
28	37 of 2015	Pinni. Jaya Lakshmi W/o venkata narayana	ADE/OP/T/Khammam and 3 others	6/11/2014	17/8/15	Dismantlement of service connection
29	38 of 2015	Essennar Transformers Pvt Ltd	ADE/OP/Sangareddy/TSSP DCL/Medak and 3 others	17/11/2014	7/8/15	Billing dispute
30	39 of 2015	B. Ravinder Reddy	AE/OP/Champapet/ TSSPDCL/RRDist and 4 others	21/11/2014	20/7/15	Billing dispute
31	40 of 2015	Sri. Mothe Achyutha Reddy S/o Narsimha Reddy	AE/OP/Mauqdumpoor and 3 others	4/12/2014	22/7/15	Change of name
32	41 of 2015	Hotel Tulip Deluxe	AE/OP/Clock Tower/TSSPDCL/ Secunderabad and 4 others	5/12/2014	7/9/15	Billing dispute
33	42 of 2015	M/s Himankshi Bakers pvt Ltd	ADE/OP/Shadnagar/TSSPD CL/Mahaboobanagar Dist and 3 others	17/12/2014	23/9/15	Change of category
34	43 of 2015	M/s Aware	AE/OP/Maheshwaram/TSS PDCL/RR Dist and 3 others	23/12/2014	19/10/15	Billing dispute
35	44 of 2015	M/s Mehra mac industries pvt ltd	AE/OP/Kanakal/TSSPDCL/ Medak and 4 others	13/1/2015	7/12/15	Billing dispute
36	45 of 2015	M/S Sugna Metals Limited	DE/OP/Vikarabad/TSSPDC L/RR DIST. and 2 others	22/1/2015	6/7/15	Billing dispute

Sl.No.	Appeal No.	Appellant	Respondents	Date of filing	Date of disposal	Nature of issue
37	46 of 2015	M/s Sree Renuka Beverages	AE/OP/Gadwal Rural/TSSPDC/ Mahaboobangar Dist and 4 others	5/2/2015	22/8/15	Billing dispute
38	47 of 2015	Smt. Uppalamma, W/o Yadagiri	ADE/OP/TSSPDC/Nakreka l/Nalgonda Dist and 4 others	21/5/2015	17/7/15	Billing Dispute
39	48 of 2015	Sri. Vasavi Arya Vysya Hostel Trust,	AEE/Operation/Gandhi Nagar/TSSPDCL/Hyderaba d and 5 others	27/12/2012	28/3/15	Billing Dispute
40	49 of 2015	M/s Ultra Tech Cement Limited,	DE/Operation/ Rajendra Nagar/ TSSPDCL/Hyderabad. and 2 others	1/4/2014	21/5/15	Change of Category
41	50 of 2015	Sri. Gundlapalli Ranga Rao, S/o Late Narayana, Nadigudem Village, Nalgonda Dist.	AAE/OP/Nadigudem/TSSP DCL/Nalgonda. and 3 others.	15/3/2013	16/6/15	Billing Dispute
42	51 of 2015	Sri. P. Phani Babu, M/s S. Sunanda,	SE/Operation/R.R North Circle/TSSPDCL/RR Dist. and 3 others	4/7/2014	21/5/15	Billing dispute
43	52 OF 2015	M/s. Sugna Metals Limited (Rep. by Adv. N. Vinesh Raj)	DE/OP/Vikarabad/ TSSPDCL/RR DIST and 2 others	6/6/2015	6/7/15	Billing dispute
44	53 of 2015	S.B.Rukmini	AE/Operation/TSNPDCL/ Mahabubabad and 3 others	9/6/2015	23/11/15	Billing dispute
45	54 of 2015	Sri. B. Manik Rao, M/s. M.C. Engineering Industries,	ADE/Operation/ Sangareddy/ TSSPDCL/Medak Dist. and 2 others	15/6/2015	5/10/15	Billing dispute
46	55 of 2015	Sri. P. Venkat Reddy	AE/Operation/Town/ Tandur/TSSPDCL/RR District and 3 others	24/6/2015	24/7/15	Release of service connection
47	56 of 2015	Smt. M. Anasuya Devi,	AE/OP/Chandanagar/TSSP DCL/RR DIST. and 4 others	4/7/2015	28/9/15	Billing dispute
48	57 of 2015	Smt. D.Shakunthala, W/o D. Raghavender,	AAE/OP/C&O/ Mahaboobnagar/TSSPDCL/ Mahaboobnagar and 4 others	10/7/2015	4/8/15	Billing dispute
49	58 of 2015	M/S Sugna Metals Limited	DE/OP/Vikarabad/TSSPDC L/RR DIST. and 2 others	13/7/2015	15/9/15	Billing dispute
50	59 of 2015	M/s Sitarama Spinners Private Limited	SAO/OP/Medak/ TSSPDCL at Sanga Reddy. and 2 others	4/8/2015	26/8/15	Billing dispute
51	60 of 2015	M/s Agarwal Foundaries Private Limited	SAO/OP/Medak/ TSSPDCL Sanga Reddy. and 2 others	4/8/2015	26/8/15	Billing dispute
52	61 of 2015	M/s Rama Spinners Private Limited	SAO/OP/Medak/TSSPDCL Sanga Reddy. and 2 others	4/8/2015	26/8/15	Billing dispute
53	62 of 2015	P,Srinivas	AE/OP/Kondapur/TSSPDC L/Hyderabad. and 3 others	11/8/2015	13/10/15	Release of service connection
54	63 of 2015	P,Srinivas,	AE/OP/Kondapur/TSSPDC L/Hyderabad. and 3 others	9/9/2015	2/5/16	Deficiency in service
55	64 of 2015	M/s Scan Energy and Power Limited	ADE/OP/Shadnagar/TSSPD CL/Mahaboobanagar Dist and 3 others	9/9/2015	11/12/15	Billing dispute

Sl.No.	Appeal No.	Appellant	Respondents	Date of filing	Date of disposal	Nature of issue
56	65 of 2015	M/s Scan Energy and Power Limited	ADE/OP/Shadnagar/TSSPD CL/Mahaboobanagar Dist and 3 others	9/9/2015	11/12/15	Billing dispute
57	66 of 2015	M/s Scan Energy and Power Limited	ADE/OP/Shadnagar/TSSPD CL/Mahaboobanagar Dist and 3 others	9/9/2015	11/12/15	Billing dispute
58	67 of 2015	M/s Vijaya Iron Foundry Limited,	ADE/Operation/Bollarum/T SSPDCL/Medak Dist. and 3 others	14/09/2015	4/2/16	Billing dispute
59	68 of 2015	Sri P. Ravi Kumar C/O Mutyala Vishnu	AE/Operation/Town/ Korutla and 2 others	16/09/2015	5/12/15	Release of service connection
60	69 of 2015	Sri. T Dhanunjaya, S/o Laxmaiah,	AAE/Operation/Tekmal/TS SPDCL/Medak Dist., and 3 others	21/09/2015	25/2/15	Release of service connection
61	70 of 2015	Sri. Rakesh kumar Garg, M/S.PRS Electricals	AE/Operation/IDPL/TSSPD CL/Secunderabad. and 3 others	23/09/2015	30/12/15	Release of service connection
62	71 of 2015	Sri Koppula Venkat Reddy	AAE/OP/Nalgonda Rural/TSSPDCL/Nalgonda and 3 others	23/09/2015	19/11/15	Delay in issue of compensation
63	72 of 2015	M/s Subash Rubber Core Unit	ADE/OP/Gajwel/TSSPDCL /Medak Dist. and 6 others	30/09/2015	1/4/16	Billing dispute
64	73 of 2015	M/s Viom Networks	AE/ OP/ Alugunur/Karimnagar and 4 others	3/10/2015	27/1/16	Billing dispute
65	74 of 2015	Sri. A Kondal Reddy	The AE/OP/Siddipet Town - II/TSSPDCL/Medak Dist. and 4 others	15/10/2015	1/12/15	Billing dispute
66	75 of 2015	Sri P. Somaiah, M/s Gangabhavani Bevarges	AE/OP/Siddipet Town - II/TSSPDCL/Medak Dist. and 4 others	15/10/2015	1/12/15	Billing dispute
67	76 of 2015	M/s Mehra mac industries pvt ltd	SAO/OP/Medak/ TSSPDCL/at sangareddy and 1 other	28/10/2015	4/3/16	Deration of CMD
68	77 of 2015	Sri .D Salman S/o.Ratnam	AE/Dist/Desaipet and 3 others	29/10/2015	2/1/16	Billing dispute
69	78 of 2015	Smt. P. Balamma, W/o .Sri Mallaiah,	AE/OP/ Alair/TSSPDCL/ Nalgonda Dist and 4 others	2/11/2015	18/1/16	Release of Sevice Connection
70	79 of 2015	Sri.N.Sadashiv Reddy, S/o. Raghava Reddy	AE/OP/R/East/ KARIMNAGAR and 3 others	3/11/2015	15/12/15	Dismantlement of service connection
71	80 of 2015	Sri Kalyan Murthy,	AAE/OP/Kodangal/ TSSPDCL/Mahaboobnagar Dist. and 3 others	27/11/2015	13/1/16	Release of Sevice Connection
72	81 of 2015	Sri Ravula Mohan Kumar,	AE/OP/T3/Nizamabad and 3 others	23-12-2015	18/3/16	Dismantlement of service connection
73	82 of 2015	Sri Kalyan Murthy,	AAE/OP/Kodangal/TSSPD CL/Mahaboobnagar Dist. and 3 others	29/12/2015	15/2/16	Billing dispute
74	83 of 2015	M/s Indus Towers Limited	The AAE/OP/Chityala/TSSPDC L/Nalgonda Dist., and 4 others	29/12/2015	11/2/16	Billing dispute
75	1 of 2016	Akthar Hussain Hashmi	The AAE/OP/MBNR T-II/ TSSPDCL/ Mahaboobnagar Dist., and 4 others	4/1/2016	28.3.16	Billing dispute

Sl.No.	Appeal No.	Appellant	Respondents	Date of filing	Date of disposal	Nature of issue
76	2 of 2016	Sri B. Prabhakar, S/o Sri B. Janardhan,	The AE/Operation/T/ Tandur/TSSPDCL/RR Dist. and 3 others	11/1/2016	11.4.16	Billing dispute
77	3 of 2016	Sri.V.S.Jayarajan, M/s Astalaxmi Spinning Mill Pvt.Ltd,	The SAO/Circle office/Adilabad and 1 other	21/01/2016	26.5.16	Relase of DTR
78	4 of 2016	M/s Sri Krishna Agencies,	The AE/OP/Abids/ TSSPDCL/Hyderabad and 4 others.	21/01/2016	4.3.16	billing dispute
79	5 of 2016	Smt. T. Radhamma, W/o Paramesh,	The AAE/OP/Dharoor/ TSSPDCL/Mahaboobnagar Dist. and 3 others	22/01/2016	11.3.16	billing dispute
80	6 of 2016	T. Verupaksshi,	The AE/OP/Bairamulguda/ TSSPDCL/RR District. and 4 others	23/01/2016	21.3.16	Billing dispute
81	7 of 2016	M/s Binjusaria Metal Box Co. Pvt.Ltd,	The ADE/OP/Gaganpahad/TSS PDCL/RR District and 3 others	28/01/2016	16.3.16	Change of name
82	8 of 2016	Smt. T. Pushpamma,	The AE/OP/Kondapur/TSSPDC L/Medak Dist and 4 others	6/2/2016	20.5.16	Billing dispute
83	9 of 2016	Sri. T. Sudarshan, C/o Smt. Pushpamma,	The AE/OP/Kondapur/TSSPDC L/Medak Dist and 4 others	6/2/2016	20.5.16	Release of service connection
84	10 OF 2016	Sri. Syed Azam,	The AE/OP/Ramalayam/TSSPD CL/Hyderabad and 4 others.	11.02.2016	22.4.16	Release of service connection
85	11 of 2016	Shakti Sai Nagar Welfare Association, Represented by its president	The AE/OP/Mallapur/TSSPDCL /RR Distric and 4 others	11.02.2016	22.4.16	Damage due to short circuit
86	12 of 2016	Sri Machupally Nagaiah, S/o Lakshmaiah,	The AE/OP/Kollapur/TSSPDCL /Mahaboobnagar and 4 others	13.02.2016	15.3.16	Billing dispute
87	13 of 2016	Smt.Ghousia Begum,	The AE/OP/Falakunama/TSSPD CL/Hyderabad and 3 others	16.02.2016	7.4.16	Billing dispute
88	14 of 2016	M/s Binjusarialspat Pvt.Ltd,	The SAO/OP/ Mahaboobnagar/TSSPDCL/ Mahaboobnagar and 2 others	18.02.2016	8.6.16	Billing dispute
89	15 of 2016	M/s Dr. Reddy's Laboratoriess Limited,	The SAO/OP/Medak/TSSPDCL /Medak Dist. and 2 others	20.02.2016	13.5.16	Billing dispute
90	16 of 2016	M/s Dr. Reddy's Laboratoriess Limited,	The SAO/OP/Meddak/TSSPDC L/Medak Dist. and 2 others	20.02.2016 13.5.16		Shifiting of Lines
91	17 of 2016	Sri. Satyanarayana, University Filling Station, (BPCL),	The AE/OP/Lalaguda/TSSPDC L/Secunderabad. and 3 others	22.02.2016	26.5.16	release of service connection
92	18 of 2016	Sri. Azahar Baig and Others	The AE/OP/North/ Kothagudem and 2 others	25.02.2016	11.5.16	release of service connection
93	19 of 2016	Ms. Maria Alex,	The AE/OP/Gunfoundry/TSSPD	26.02.2016	20.5.16	Billing dispute

# **Telangana State Electricity Regulatory Commission**

Sl.No.	Appeal No.	Appellant	Respondents	Date of filing	Date of disposal	Nature of issue
			CL/Hyderabad. and 3 others			
94	20 of 2016	Sri. Maliram,	The AE/OP/Somajiguda/ TSSSPDCL/Hyderabad. and 4 others	26.02.2016	26.3.16	Erection of poles
95	21 of 2016	M/s K.B. Rolling Mills Private Limited,	The SAO/OP/Medak/TSSPDCL at Sangareddy. and 2 others	03.03.2016	22.6.16	Deration of CMD
96	22 of 2016	Sri. D. Radhika Krishna S/o Bala Narsoji,	The AE/OP/Kodakandla/ TSNPDCL/Warangal Dist. and 2 others	26.3.2016	28.5.16	Erection of poles

## Chapter 6 - Accounts and Audit

The TSERC was constituted vide G.O.Ms. No. 3, Dated: 26-07-2014 under Section 92 of the A.P. Reorganisation Act, 2014, read with section 82 of the Electricity Act, 2003 and came into existence on 03.11.2014. As per the G.O. Ms. No.14, dated: 01.11.2014, the assets and liabilities of the erstwhile APERC were provisionally allocated between the TSERC and the APERC. From 03.11.2014 separate accounts have been maintained for the TSERC.

#### **Grants received from Govt. of Telangana State:**

The expenditure towards salaries and other office expenditure of TSERC is partly met from the Grants-in-Aid from the Govt. of Telangana and the followings grants were released during the year 2015-16.

#### Grants-in-Aid released:

Grants-in-Aid towards salaries	Rs.387.31 lakhs
Grants-in-Aid towards others	Rs.125.70 lakhs
Total	Rs.513.01 lakhs

## Licensee fee dues received:

A sum of Rs.678.75 lakhs was received towards license fee for the FY 2015-16 from TSTRANSCO, TSSPDCL and TSNPDCL.

a. TSTRANSCO - Rs.193.44 Lakhs
 b. TSSPDCL - Rs.349.72 Lakhs
 c. TSNPDCL - Rs.135.79 Lakhs

#### Other income received:

TSERC has received interest income credited by the bank for Rs.39,65,317/- and interest accrued but not credited for 2015-16 is Rs.57,66,36/-. Miscellaneous income is received for a sum of Rs.1,08,15,627/-, comprising of a sum of Rs.1,06,09,500/- towards petition filing fee and a sum of Rs.99,200/- towards sale of tariff orders, Rs.1,04,680/- towards interest on officers and staff advances and Rs.2,247/- towards miscellaneous.

## **Receipts from APERC:**

Towards the 50% share from the combined funds of erstwhile APERC which were held up, were released by the APERC for a sum of Rs.48,85,110/-.

## **Expenditure incurred towards salaries and Other benefits:**

Expenditure incurred towards salaries, allowances and other benefits to the Commission, Officers and Staff and pensions and payment towards retirement benefit fund was a sum of Rs.625.63 lakhs.

## **Expenditure incurred towards Office expenses:**

Expenses incurred towards office and other administrative expenses during the period were a sum of Rs.151.01 lakhs.

## **Fixed Assets procured:**

During the year 2015-16 the following fixed assets have been procured:

a. Computers, Servers & UPS - Rs.15.33 Lakhs
b. Software - Rs. 0.49 Lakhs
c. Furniture - Rs.29.93 Lakhs
d. Office appliances - Rs. 2.77 Lakhs

## **Cash and Bank balances:**

Cash balance as on 31.03.2016 was NIL and Bank balance as on 31.03.2016 as per the cash book was a sum of Rs.10,43,93,009/-.

## **Financial Statements:**

The Commission prepared the following financial statements in accordance with the provisions of section 104(1) of the Electricity Act, 2003.

- i. Receipt and Payments Account for the year ending 31st March, 2016.
- ii. Income and Expenditure Account for the year ending 31st March, 2016.
- iii. Balance Sheet as on 31.03.2016.

## 6.1. Audit Report

## **Audit of Accounts:**

The Comptroller & Auditor General of India have audited the financial statements of the Commission in accordance with section 104(2) of the Electricity Act, 2003. The Separate Audit Report containing the comments of the Comptroller & Auditor General of India (CAG) on the accounting treatment received vide letter No. PAG(Audit)/ ES(Power)/TSERC/AA-14-16/2017-18/07Dated 04.09.2017 is furnished hereunder.

SEPARATE AUDIT REPORT OF THE COMPTROLLER & AUDITOR GENERAL OF INDIA ON THE ACCOUNTS OF TELANGANA STATE ELECTRICITY REGULATORY COMMISSION, HYDERABAD FOR THE YEAR ENDED 31ST MARCH, 2016

- 1. We have audited the attached Balance Sheet of **Telangana State Electricity Regulatory**Commission (TSERC) as on 31<sup>st</sup> March, 2016 and the Income and Expenditure Account/Receipts and Payments Account for the period from 01.04.2015 to 31.03.2016 under section 19(2) of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 read with Section 104 (2) of the Electricity Act, 2003. These financial statements are the responsibility of the TSERC's management. Our responsibility is to express an opinion on these financial statements based on our audit.
- 2. This Separate Audit Report contains the comments of the Comptroller & Auditor General of India (CAG) on the accounting treatment only with regard to classification, conformity with the best accounting practices, accounting standards, disclosure norms, etc. Audit observations on financial transactions with regard to compliance with the Law, Rules and Regulations (Propriety and Regularity), efficiency-cum-performance aspects etc., if any, are reported through Inspection Reports/CAG's Audit Reports separately.
- 3. We have conducted our audit in accordance with auditing standards generally accepted in India. These standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements. An audit includes examining, on a test basis, evidences supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by the management, as well as evaluating the overall presentation of financial statements. We believe that our audit provides a reasonable basis for our opinion.
- 4. Based on the preliminary observations made by us, the accounts of the Commission have been revised. Due to revision, the excess of Income over expenditure has been increased by Rs.14.03 lakh and total assets and liabilities of the balance sheet have also been increased by Rs.14.77 lakh.

- 5. Based on our audit, we report that:
  - i. We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purposes of our audit;
  - ii. The Balance Sheet, Income & Expenditure Account and Receipts & Payments Account dealt with by this report have been drawn up in the format approved by the Committee of Experts formed by Central Government subject to our comments.
  - iii. In our opinion, proper books of accounts and other relevant records have been maintained by the TSERC as required under section 104 (1) of the Electricity Act, 2003 in so far as it appears from our examination of such books.
  - iv. We further report that:

## (A). Comments on Accounts:

#### **Income and Expenditure:**

## **Income – Fees (Schedule 7): Rs.8.39 Crore**

1. During the year 2015-16, TSERC had received Rs.53.76 lakh from the licensees towards Vidyut Ombudsman expenditure and this amount was treated as income under Schedule 7. Against this an amount of Rs.38.07 lakh was spent towards revenue expenditure during the year 2015-16. The inclusion of balance amount (Rs.53.76 lakh – Rs.38.07 lakh) had resulted in overstatement of income over expenditure for the year by Rs.15.69 lakh. Consequently the capital fund was overstated by Rs.15.69 lakh and current liability (others) was understand by Rs.15.69 lakh.

# Expenditure: Pension & Retirement Benefits (Schedule 10) Paid to TSERC Employee Pension Trust (item 3 b): Rs.2.76 Crore

2. The above does not include an amount of Rs.3.88 Crore being the current year contribution towards superannuation liability funding to be payable to the LIC, for the year 2015-16. Due to above omission, 'Establishment Expenses (Schedule - 10)' as well as Current Liabilities (Schedule - 2) were understand by Rs.3.88 crore with consequential impact of overstatement of 'Excess of Income over Expenditure' by similar amount

**Significant Accounting Policies (Schedule – 12)** 

3. Regarding Leave Encashment and Gratuity stated vide Accounting Policy No.9 of

Schedule – 12 (Significant Accounting Policies) is not factually correct as it should

make suitable provision for terminal benefits of gratuity and leave encashment in

the financial statements.

**Format of Accounts** 

4. The common format of accounts of autonomous organizations prescribed by the

committee of experts would be applicable, in the interest of transparency and

comparability, to all autonomous bodies governed by separate acts of Parliament

and where CAG is the sole auditor. However, the format adopted by the TSERC

did not reflect references to Notes to accounts and Significant Accounting Policies

relating to Fixed Assets and Grants in the Balance Sheet (Schedule 24 as per

prescribed format).

(B) Grants-in-Aid:

Out of the grants-in-aid of Rs.5.13 crore received during the said period, TSERC

utilized the entire amount leaving Nil balance as unutilized grant as on 31.03.2016.

i. Subject to our observations in the preceding paragraph, we report that the Balance

Sheet and Income and Expenditure/Receipts and Payments Account dealt with by this

report are in agreement with the books of accounts.

ii. In our opinion and to the best of our information and according to the explanations

given to us, the said financial statements read together with the Accounting Notes, and

subject to the significant matters stated above and other matters mentioned in the

Annexure to this Separate Audit Report, give a true and fair view in conformity with

accounting principles generally accepted in India.

a) In so far as it relates to the Balance Sheet of the state of affairs of the Telangana

State Electricity Regulatory Commission as at 31 March, 2016; and

b) In so far as it relates to the Income and Expenditure Account of the surplus for

period from 01.04.2015 to 31.03.2016.

For and on the behalf of the Comptroller and Auditor General of India Sd/-

Place: Hyderabad Date: 04.09.2017

Principal Accountant General (Audit), Telangana

# **Evaluation of Internal control**

1.	Adequacy of Internal Audit System	There was no internal audit wing in the
		Commission.
2.	Adequacy of Internal Control System	The Internal Control System is adequate.
3.	System of Physical Verification of	There was proper system of physical
	Fixed Assets	verification of assets.
4.	Regulatory in payment of statutory dues	The Commission is regular in payment of
		Statutory dues applicable to them.
5.	Delay in remittances of receipts into	There were no delays in remittances to
	Government	Government Account.

Sd/Sr Deputy Accountant General / ES

# **6.2.** Annual Accounts for the year 2015-16

# RECEIPT & PAYMENTS ACCOUNT FOR THE YEAR ENDED 31.03.2016

RECEIPTS	Current Year 2015-16	Previous Year 2014-15 *	PAYMENTS	Current Year 2015-16	Previous Year 2014-15 *
I. Opening Balances			I. Expenses		
			-		
a) Cash in hand			a). Establishment Expenses		
b) Bank Balances			(i) Salaries & Other benefits to Chairman and Members		
(i) State Bank of India	5,71,17,436	4,77,73,916	(a) Salaries	41,79,286	17,80,022
(ii) State Bank of Hyderabad (VO)	4,83,489		(b) Allowances	10,81,562	1,88,440
C) Temporary advance	15,000		(c) Other benefits	11,43,651	3,13,580
			(ii) Salaries & Other benefits to Officers and Staff		
II. Grants Received			(a) Salaries	1,98,03,685	60,95,094
a).From state Government	4,13,01,000	1,37,89,000	(b) Allowances	50,93,472	7,85,807
			(c) Other benefits	22,72,106	
III. Interest Received			(iii) Pensions & Retirement benefits	2,76,10,000	64,910
a) On Bank deposits	51,59,900	1,84,512	b). Administrative Expenses		
b) On Staff Loans	1,04,680	41,000	(i) Postage & Telegram	26,097	10,426
IV. Other income (specify)			(ii) Printing & Stationery	2,60,948	2,78,783
a) Annual Licence Fee	6,78,94,960	1,09,06,431	(iii) Office expenses	20,02,446	5,03,941
b) Petition Filing Fee	1,06,09,500	2,10,050	(iv) Manpower hiring	14,50,202	2,25,420
c) Sale of Tariff Order	99,200	1,22,700	(v) Insurances, Rents & Taxes	35,57,914	10,61,147
d) Miscellaneous Receipts	2,247	6,885	(vi) Hire charges - Vehicles	15,66,600	3,83,516
			(vii) Telephones & Internet	3,77,564	63,755
V. Any other receipts (give details)			(viii) Water charges	53,458	30,459
a) Recoveries from Loans to Staff			(ix) Petrol & Diesel	1,52,690	61,102
(i) Motor car/cycle advance	3,35,130	1,11,040	(x) AMC expenses	1,59,054	46,280
(ii) computer advance	7,560	5,640	(xi) News papers and periodicals	28,306	22,923
(iii) Educational Advance	77,750	14,000	(xii) Travelling expenses	16,40,141	2,55,736
(iv) Festival Advance	27,900	7,200	(xiii) Training expenses	1,124	10,112
b) Sale of assets	1,50,000		(xiv) Subscription and Membership	12,66,160	5,50,000
c) Vidyut Ombudsman budget	57,38,000		(xv) Advertisement and Publicity	4,59,572	4,37,904
d) Deposits from contractors	16,800		(xvi) Professional Services	37,66,184	1,50,864
e) Due from APERC received	48,85,110		(xvii) Honorarium	-	94,800
			(xviii) Bank charges	786	1,048
			(xix) Repairs and Maintenance	2,99,604	37,202
			(xx) Vidyut Ombudsman expenses	38,07,665	16,511
			Ombudshian expenses		

RECEIPTS	Current Year 2015-16	Previous Year 2014-15 *	PAYMENTS	Current Year 2015-16	Previous Year 2014-15 *
			II. Investment & Deposits		
			a) Telephone deposit	12,000	4,500
			b) Leased accommodation deposit	-	60,000
			III. Expenditure on Fixed Assets		
			a) Office Vehicle	-	15,83,314
			b) Computers & Printers	15,33,668	14,000
			c) Software	49,108	18,000
			d) Furniture	29,93,400	1,36,691
			e) Office appliances	2,75,599	1,34,159
			f) Vidyut Ombudsman assets	5,42,631	
			IV. Other Payments		
			a) TDS on deposit interest	19,762	1,36,003
			b) Loans to Staff		
			(i) Festival advance	6,56,890	
			(i) Festival advance	35,000	
			(ii) Education advance	82,500	
			(iii) Others	625	
1			IV. Closing Balances		
			a) Cash in hand		
			b) Bank balances		
			(i) State Bank of India	10,43,93,009	5,71,17,436
			(ii) State Bank of Hyderabad (VO)	13,71,193	4,83,489
			C) Temporary advance	-	15,000
	19,40,25,662	7,31,72,374		19,40,25,662	7,31,72,374

<sup>\*</sup> Previous Year 2014-15 is for the period of 03.11.2014 to 31.03.2015

## **BALANCE SHEET AS AT 31.03.2016**

Liabilities	Schedule	Current Year 2015-16	Previous Year 2014-15 *	
		Rs.	Rs.	
<b>Capital Fund and Liabilities</b>				
Capital Fund	1	12,73,92,091	6,56,08,802	
Current Liabilities and Provisions	2	48,17,570	60,36,971	
Total		13,22,09,661	7,16,45,773	
Assets				
Fixed Assets	3	71,45,976	36,95,052	
Investment – Others	4	94,500	82,500	
Current Assets, Loans and Advances	5	12,49,69,185	6,78,68,221	
Total		13,22,09,661	7,16,45,773	

<sup>\*</sup> Previous Year 2014-15 is for the period of 03.11.2014 to 31.03.2015

## INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2016

Details	Schedule	Current Year 2015-16	Previous Year 2014-15 *
		Rs.	Rs.
Income			
Grants	6	5,13,01,000	1,37,89,000
Fees	7	8,38,80,460	2,10,050
Interest Earned	8	98,56,095	14,00,333
Other Income	9	1,01,447	1,29,585
Total (A)		14,51,39,002	1,55,28,968
Expenditure			
Establishment expenses	10	6,07,60,805	1,34,30,996
Other Administrative expenses	11	2,08,01,426	70,92,796
Depreciation	3	17,93,482	8,57,439
Total (B)		8,33,55,713	2,13,81,231
Balance being excess of expenditure over		6,17,83,290	(58,52,263)
income carried forwarded to the Capital			
Fund			

<sup>\*</sup> Previous Year 2014-15 is for the period of 03.11.2014 to 31.03.2015

# SCHEDULE-1 CAPITAL FUND

Sl.	Details	Current	Previous
No.		Year 2015-16	Year 2014-15 *
		Rs.	Rs.
1	Opening balance of Capital Fund transferred by the erstwhile APERC	6,56,08,802	7,14,61,065
	Add/(Deduct): Balance of net income/ (expenditure) transferred from the Income and Expenditure Account	6,17,83,290	(58,52,263)
	TOTAL	12,73,92,091	6,56,08,802

# SCHEDULE-2 CURRENT LIABILITIES AND PROVISIONS

Sl. No.	Details	Current Year 2015-16	Previous Year 2014-15 *	
		Rs.	Rs.	
	A. Current Liabilities			
1	Sundry Creditors			
	a. Overdue			
	b. Others	34,904		
2	Statutory Liabilities			
	a. Overdue			
	b. Others			
3	Other Current Liabilities			
	a. Current Liabilities	2,58,342		
	b. Others			
	Total (A)	2,93,246	-	
	B. Provisions			
1	Salaries	28,05,633	42,03,143	
2	Vehicle hiring	1,30,000	1,36,600	
3	Manpower hiring	1,50,593	1,35,070	
4	Audit Fee	3,09,080	2,59,080	
5	Office & other expenses	11,29,018	13,03,078	
	Total (B)	45,24,324	60,36,971	
	TOTAL (A+B)	48,17,570	60,36,971	

<sup>\*</sup> Previous Year 2014-15 is for the period of 03.11.2014 to 31.03.2015

SCHEUDLE-3 FIXED ASSETS

Name of the Asset	Gross Block				Depreciation				Net Block	
	Original cost/ Valuation as at beginning of the year 01.04.2015	Additions during the year	Deductions during the year	Cost/Valuation at the years end 31.03.2016	As at the beginning of the year	additions during the year	deductions during the year	Total up to the year-end 31.03.2016	As at the current year end 31.03.2016	As at the previous year end 31.03.2015
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
Cars	25,38,314	-	9,55,000	15,83,314	6,55,709	3,52,978	8,05,000	2,03,687	13,79,627	18,82,605
<u>Furniture</u>		-	-	-		-	-	-	-	
Annexure-I	1,36,691	3,37,558		4,74,249	5,695	2,05,283	-	2,10,978	2,63,271	1,30,996
Annexure-II		2,94,528		2,94,528	-	40,092	-	40,092	2,54,436	-
Computers & Printers	3,78,663	8,76,083		12,54,746	1,35,706	3,53,316	-	4,89,022	7,65,724	2,42,957
Air-Conditioners	11,76,591	4,39,540	-	16,16,131	9,19,560	1,87,214	-	11,06,774	5,09,357	2,57,031
Water Cooler	29,550	-		29,550	2,441	3,098	-	5,539	24,011	27,109
Ceiling Fans	29,859	-		29,859	29,859			29,859	-	-
EPABX	-	46,676		46,676		8,382	-	8,382	38,294	-
Office Furniture	19,36,357	19,21,774	-	38,58,131	15,62,651	1,99,552	-	17,62,203	20,95,928	3,73,706
Office appliances	1,05,363	14,700		1,20,063	1,510	21,802	-	23,312	96,751	1,03,853
Televisions	1,55,913	-		1,55,913	95,651	7,756	-	1,03,407	52,506	60,262
10 kV UPS	-	2,03,400		2,03,400	-	3,390	-	3,390	2,00,010	-
Servers 2 Nos	-	4,54,185		4,54,185	-	12,619	-	12,619	4,41,566	36,197
Telephone - Instruments	47,396	1,03,389		1,50,785	11,199	1,28,453	-	1,39,652	11,133	16,500
Software	18,000	49,108		67,108	1,500	21,002	-	22,502	44,606	-
Books	3,98,331	-		3,98,331	3,98,331	-	-	3,98,331	-	5,63,836
Audio System	7,08,864	36,249		7,45,113	1,45,028	1,52,525	-	2,97,553	4,47,560	-
Projector	83,232	74,585		1,57,817	83,232	20,716	-	1,03,948	53,869	-
Vidyut Ombudsman		5,42,631		5,42,631	-	75,304		75,304	4,67,327	-
Total	77,43,124	53,94,406	9,55,000	1,21,82,530	40,48,072	17,93,482	8,05,000	50,36,554	71,45,976	36,95,052

# SCHEDULE-4 INVESTMENT - OTHERS

Sl. No.	Details	Current Year 2015-16	Previous Year 2014-15 *		
		Rs.	Rs.		
1	Deposits				
	(i) Telephone	34,500	22,500		
	(i) Leased Accommodation	60,000	60,000		
	(iii) Others	-	-		
	TOTAL	94,500	82,500		

# **SCHEDULE-5**

# CURRENT, LOANS AND ADVANCES

Sl. No.	Details	Current Year 2015-16	Previous Year 2014-15 *
		Rs.	Rs.
	A. Current Assets		
1	Sundry Debtors		
	a. Debts outstanding for a period exceeding six months		
	b. Others		-
	(i) Due from APERC	12,48,327	68,71,592
	(ii) Due from TSDISCOMs	12,32,000	15,94,000
	(iii) Others	625	-
2	Cash on hand		
3	Bank balance		
	a. With scheduled banks		
	- In Current Account		
	(i) State Bank of India including CLTD	10,43,93,009	5,71,17,436
	(ii) State Bank of Hyderabad (VO)	13,71,193	4,83,489
	b. With Non-Scheduled banks		-
4	Grants-in-transit	1,00,00,000	
	Total (A)	11,82,45,154	6,60,66,517
	B. Loans and Advances		
1	Loans to -		
	a. Staff	8,01,930	4,75,880
	b. Others (Specify)		
2	Advances		
	a. Temporary advance	-	15,000
3	Income accrued		
	a. Accrued interest	57,66,336	11,74,821
4	Claims receivable - TDS Refund	1,55,765	1,36,003
	Total (B)	67,24,031	18,01,704
	TOTAL (A+B)	12,49,69,185	6,78,68,221

## SCHEDULE-6 GRANTS

Sl. No.	Details	Current Year 2015-16	Previous Year 2014-15 *
		Rs.	Rs.
1	State Government		
	a. Grants-in-Aid towards Salaries	3,87,31,000	1,37,89,000
	b. Others Grants-in-Aid	1,25,70,000	1
	TOTAL	5,13,01,000	1,37,89,000

<sup>\*</sup> Previous Year 2014-15 is for the period of 03.11.2014 to 31.03.2015

# SCHEDULE-7 FEES

Sl. No.	Details	Current Year 2015-16	Previous Year 2014-15 *
		Rs.	Rs.
1	Fees		
	a. Annual License Fee	6,78,94,960	-
	b. Petition Fee	1,06,09,500	2,10,050
	c. Vidyut Ombudsman budget	53,76,000	
	TOTAL	8,38,80,460	2,10,050

# SCHEDULE-8 INTEREST EARNED

Sl. No.	Details	Current Year 2015-16	Previous Year 2014-15 *
		Rs.	Rs.
	Interest		
1	On Term Deposits		
	a. State Bank of India		
	(i) Interest Credited	39,85,079	1,84,512
	(ii) Interest accrued	57,66,336	11,74,821
2	On Loans to Staff		
	a. Staff	1,04,680	41,000
	b. Others		-
	TOTAL	98,56,095	14,00,333

## SCHEDULE-9 OTHER INCOME

Sl.	Details	Current Year	Previous Year
No.		2015-16	2014-15 *
		Rs.	Rs.
1	Other Income		
	a. Sale of Tariff Orders	99,200	1,22,700
	b. Miscellaneous	2,247	6,885
	TOTAL	1,01,447	1,29,585

<sup>\*</sup> Previous Year 2014-15 is for the period of 03.11.2014 to 31.03.2015

# SCHEDULE-10 ESTABLISHMENT EXPENSES

Sl. No.	Details	Current Year 2015-16	Previous Year 2014-15 *
		Rs.	Rs.
1	Salaries & Other benefits to Chairman and Members		
	a) Salaries	41,79,286	17,80,022
	b) Allowances	10,81,562	1,88,440
	c) Other benefits	11,43,651	3,13,580
2	Salaries & Other benefits to Officers and Staff		
	a) Salaries	1,98,03,685	60,95,094
	b) Allowances	53,51,814	7,85,807
	c) Other benefits	22,72,106	-
3	Pensions & Retirement benefits		
	a) Pension paid to erstwhile APERC pensioners	7,16,211	64,910
	b) Paid to TSERC Employee Pension Trust	2,76,10,000	
4	Provision for outstanding expenses		
	a. Salaries & allowances	28,05,633	42,03,143
	Less: provision for salaries & allowances for 2014-15	(42,03,143)	
	TOTAL	6,07,60,805	1,34,30,996

# SCHEDULE-11 OTHER ADMINISTRATIVE EXPENSES

Sl. No.	Details	Current Year 2015-16	Previous Year 2014-15 *
		Rs.	Rs.
1	Postage & Telegram	26,097	10,426
2	Printing & Stationery	2,60,948	2,78,783
3	Office expenses	20,42,494	15,20,980
4	Manpower hiring	14,50,202	2,25,420
5	Insurances, Rents & Taxes	35,57,914	10,61,147
6	Hire charges - Vehicles	15,66,600	3,83,516
7	Telephones & Internet	3,77,564	63,755
8	Water charges	53,458	30,459
9	Petrol & Diesel	1,52,690	61,102
10	AMC expenses	1,59,054	46,280
11	News papers and periodicals	28,306	22,923
12	Travelling expenses	16,40,141	2,55,736
13	Training expenses	1,124	10,112
14	Subscription and Membership	12,66,160	5,50,000
15	Advertisment and Publicity	4,59,572	4,37,904
16	Professional services	37,66,184	1,50,864
17	Honorarium	-	94,800
18	Bank charges	786	1,048
19	Repairs and Maintenance	2,99,604	37,202
20	Vidyut Ombudsman expenses	38,07,665	16,511
21	Provision of outstanding expenses		
	a. Office expenses	11,29,018	11,67,998
	b. Vehicle hiring	1,30,000	1,36,600
	c. Publication exp	-	1,35,080
	d. Manpower hiring	1,50,593	1,35,070
	e. Audit Fee	3,09,080	2,59,080
	Less: Provision for expenses for 2014-15	(18,33,828)	
	TOTAL	2,08,01,425.5	70,92,796.1

<sup>\*</sup> Previous Year 2014-15 is for the period of 03.11.2014 to 31.03.2015

## **Depreciation:**

1. Depreciation has been calculated on Fixed assets in Straight Line Method as per the rates prescribed in the Schedule II of the Companies Act, 2013

Name of the Asset	Useful life in years
Office Vehicles	8
Furniture (Office)	10
Servers	6
Computers	3
Air-Conditioners	10
Refrigerator	10
Ceiling Fans	10
Fax Machine	5
Water Cooler	10
Books	5
Software	3
EPABX	5
Projector	3
Cell phones	1

2. Depreciation has been worked out on the furniture provided to the residences of the Chairman & the Members as per the rates prescribed in the Service Conditions of the High Court Judges.

Annexure - I 50% (SLM) (Straight Line Method)
Annexure - II 15% (WDV) (Written Down Value Method)

## SCHEDULE-12 SIGNIFICANT ACCOUNTING POLICIES

- 1. As per the G.O. Ms. No.14, dtd: 01.11.2014, the assets and liabilities of the erstwhile APERC were provisionally allocated between the TSERC and the APERC. From 03.11.2014 separate accounts have been maintained for the TSERC.
- 2. The accounts are prepared on accrual system except for stationery and other petty expenses.
- 3. The accounts are prepared based on the report of the expert committee on common format of Accounts for autonomous bodies.
- 4. The APERC Funds Rules, 2014 were issued in terms of section 103 of the Electricity Act, 2003 Vide the G.O.Ms.No.19, Energy (Power-III) Dept., Dt: 08.05.2014 and TSERC has adopted all the Regulations/ Orders of the erstwhile APERC. Subsequently, separate TSERC Fund Rules, 2015 have been issued vide G.O.Ms.No.15, Energy (Budget) Dept. Dt:04.05.2015.
- 5. All revenues of the Commission including the grants and loans by the Government, the fees and other sums received by the Commission were remitted to the Fund. All the expenditure of the Commission was met from the Fund.
- 6. The petition fee is recognized as revenue as and when the petitions received and accepted. License fee revenue is based on the energy handled by the distribution licensees and allocated capacity of the Transmission licensee during the year.
- 7. Depreciation on the assets of the Commission (excluding the furnishing articles provided at the residences of the Chairman and the Members of the Commission) is provided at the SLM rates specified in the Companies Act, 2013.
- 8. Depreciation on the Furnishing Articles supplied to the Chairman Members of the Commission is provided at 50 percent on SLM in respect of articles falling under Annexure I and 15 percent on WDV method in respect of articles specified in Annexure II in line with High Court Judges (Writing off, selling and utilization of Furnishing Articles) Rules, 1990.
- 9. Pension fund has been created to meet the future pension liability of employees of the TSERC excluding the leave encashment and gratuity duly constituting the TSERC Employees Pension Trust.